

April 6, 2012

Honorable Board of Aldermen  
Somerville City Hall  
93 Highland Avenue  
Somerville, MA 02143

Dear Honorable Board of Aldermen:

I am requesting an appropriation of \$287,000 from the Water Enterprise Fund Retained Earnings for the purchase of equipment and vehicles.

The Water Department is seeking to purchase the following necessary equipment and vehicles, many of which are far beyond their useful life cycle:

Vehicle	Year	Make	Model	Description	Recommendation	Estimated Cost
W-4	2005	Chevy	3500	Compressor Truck	Replace tired truck for Ford F-550 Platform Body	55,000.00
W-11	1998	Chevy	3500HD	Enclosed Utility	Replace 14 year old truck with Ford F-350 DRW Enclosed Utility	59,000.00
820	2010	GMC	Canyon	4X4 Pickup	Reassign truck 820 to Rich L..... Engineering office. E-20?	
ADD	2012	FORD	F-250	4X4 Pickup	Reassign current and Replace w/ full size 4x4 Pick up w/ plow	48,000.00
ADD	2012	FORD	F-550	2-4 YD Dump	ADD Truck to fleet..... Medium Size F-550 Dump Truck w/ plow	59,000.00
ADD	2012	FORD	F-250	4X4 Pickup	ADD Truck to fleet for added employees F-250 Pickup Truck w/ plow	48,000.00
ADD	2012	Trailer	UTIL	Gate Turner / Vac Unit	Trailer Mount gate turning & Vac equipment	18,000.00
<b>Total Estimated Cost.....</b>						<b>287,000.00</b>

Respectfully Submitted,

Mayor Joseph A. Curtatone