

Virtualization Breakdown

4 VM Blade Servers	\$ 62,349			
3 VDI Blade Servers	\$ 43,589			
VM Server for Police HQ	\$ 10,024			
VM Server for Fire HQ	\$ 9,490			
		\$ 125,451		
NetApp SAN	\$ 86,803			
Backup Site	\$ 77,108			
		\$ 163,911		
	VMHardware Total		\$ 289,363	
Vmware Software	\$ 33,711			
Vmware VDI Licenses	\$ 47,454			
Vmware Server Licenses for Police and Fire	\$ 4,072			
Veeam	\$ 16,201			
Pernix	\$ 55,027			
Microsoft Server Licenses	\$ 10,022			
	VM Software & License Total		\$ 166,487	
	VDI/Netapp Installation		\$ 65,438	
			VM Total	\$ 521,288
Voice Hardware for VM Servers	\$ 17,586			
Voice Handsets	\$ -			
	Voice Server Hardware & Handsets Total		\$ 17,586	
Voice Software & Licenses	\$ 23,790			
Voice Installation	\$ 41,335	\$ 65,125		
	Voice Software, Licenses, & Installation		\$ 65,125	
			Voice Total	\$ 82,711
	Grand Total		\$ 603,998	