

APPROPRIATION ORDER

Be it so Resolved, that the following sums be appropriated to operate the Sewer Enterprise Fund for Fiscal Year 2027.

Enterprise Funds - Sewer Enterprise					
Personal Services	Ordinary Maintenance	Capital Outlay	Debt Service	Special Items	FY2027 Proposed Budget
\$2,732,402	\$1,543,384	\$4,080,000	\$10,791,930	\$20,485,973	\$39,633,688

Revenue shall be raised from user charges and miscellaneous receipts generated by the Enterprise.