

FY19 Budget Vacancy Status as of 02252019

| <u>Department</u> | <u>Position Title</u> | <u>Projected Fill Date at Budget time</u> | <u>Status as of 11/06/2018</u> |
|--|--------------------------------------|---|--------------------------------|
| Arts Council | Kitchen Manager | 8/27/2018 | On Hold |
| Arts Council | Culinary Arts Coordinator | filled | Filled at budget time |
| Assessors | Senior Clerk | filled | Filled at budget time |
| Capital Projects | Project Manager - Utilities | 7/9/2018 | Filled 8/6/2018 |
| City Clerk: Licensing Commission | Commissioner (Monthly) | 9/1/2018 | Filled 11/1/2018 |
| Communications: Constituent Services | Customer Service Representative (PT) | 7/2/2018 | Filled 7/30/2018 |
| Engineering | Project Manager | 7/16/2018 | Filled 11/13/2018 |
| Engineering | Construction Project Manager | 7/9/2018 | Filled 11/19/2018 |
| Fire | Firefighter | 11/5/2018 | Filled 11/5/2018 |
| Health & Human Services | School Nurse | 8/27/2018 | Filled 11/1/2018 |
| Health & Human Services | School Nurse | 8/27/2018 | Filled 11/13/2018 |
| Health & Human Services | School Nurse | 8/27/2018 | Filled 12/19/2018 |
| Health & Human Services | School Nurse | 8/27/2018 | Filled 1/25/2019 |
| Health & Human Services | School Nurse | 8/27/2018 | Advertised Open Until Filled |
| Health & Human Services: SomerPromise | Out of School Coordinator | 8/13/2018 | Filled 9/10/2018 |
| Inspectional Services Department | Junior Clerk | 7/9/2018 | Filled 8/6/2018 |
| Inspectional Services Department | Zoning review Planner | 10/1/2018 | Filled 2/11/2019 |
| Inspectional Services Department | Director of ISD | filled interim | Advertised Open Until Filled |
| Inspectional Services Department | Plumbing & Gas Inspector | transferring funds to part-salaries | Filled 8/20/2018 |
| OSPCD: Economic Development | Economic Development Assistant | 8/13/2018 | Filled 9/4/2018 |
| OSPCD: Housing | Housing Compliance Coordinator | 7/9/2018 | Filled 7/23/2018 |
| OSPCD: Housing Stability | Deputy Director of Housing Stability | CUT | N/A |
| OSPCD: Housing Stability | Housing Counselor/Case Manager | CUT | N/A |
| OSPCD: Housing Stability | Housing Counselor/Case Manager | CUT | N/A |
| OSPCD: Housing Stability | Housing Intake Specialist | CUT | N/A |
| OSPCD: Planning & Zoning | Administrative Assistant | filled | Filled 9/24/2018 |
| OSPCD: Redevelopment Authority | Board Member (Monthly) | 9/1/2018 | Candidate pending CAPM |
| OSPCD: Transportation & Infrastructure | GLX Project Liaison | 8/13/2018 | Filled 8/13/2018 |
| OSPCD: Transportation & Infrastructure | Transportation Planner | 8/13/2018 | Advertised |
| Parks & Recreation: Field Maintenance | Foreman | CUT | N/A |
| Parks & Recreation: Field Maintenance | Laborer | CUT | N/A |
| Parks & Recreation: Field Maintenance | Laborer | CUT | N/A |
| Police | Lieutenant | Filled 1/25/2018 | Filled at budget time |
| Police | Crime Analyst | Expected Fill 7/1/2018 | Filled 8/21/2018 |
| Police | Patrol 1 (3) | tranferring funds to overtime line | Filled 10/29/2018 |
| Treasury | Customer Service Representative (PT) | 7/30/2018 | Advertised Open Until Filled |
| Water & Sewer: Water | Director of Finance & Administration | 8/14/2018 | Filled 7/30/2018 |
| Water & Sewer: Water | HMEO | 6/25/2018 | Filled 6/25/2018 |
| Water & Sewer: Water | HMEO | 6/25/2018 | Filled 6/25/2018 |
| Water & Sewer: Water | Primary Water Operator | 8/27/2018 | Advertised Open Until Filled |