

City of Somerville, Massachusetts
Matters of Business of the City Council

SPECIAL MEETING AGENDA

June 19, 2020, 6:00 PM
Meeting by Remote Participation

NOTICE

Pursuant to Governor Baker's March 12, 2020 Order suspending certain provisions of the Open Meeting Law, G.L. C. 30A, s. 18, and the Governor's March 15, 2020 Order imposing strict limitations on the number of people that may gather in one place, as well as Mayor Curtatone's Declaration of Emergency, dated March 15, 2020, this meeting of the City Council will be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

This Special Meeting of the City Council has been called by the President solely for the consideration of the Fiscal Year 2021 municipal budget and all related financial matters.

Go to the following website and register to view this meeting live or to testify at any public hearing: <https://attendee.gotowebinar.com/register/8434254048726123278>.

OPENING CEREMONIES

1. Roll Call Call of the Roll.
 (ID # 23183)

CITATIONS

PUBLIC HEARINGS

ORDERS, ORDINANCES, RESOLUTIONS AND MOTIONS OF MEMBERS

UNFINISHED BUSINESS

REPORTS OF COMMITTEES

COMMUNICATIONS OF THE MAYOR

2. Mayor's Request Requesting the appropriation of \$246,471,192 to fund
 (ID # 23178) the FY21 General Fund Operating Budget.
3. Mayor's Request Requesting to appropriate or reserve \$2,192,190 in
 (ID # 23172) estimated FY21 CPA revenue for CPA projects and
 expenses.

4. Mayor's Request (ID # 23180) Requesting an appropriation of \$813,707 to fund the FY21 Veterans Memorial & Founders Ice Rink Enterprise Fund Budget.
5. Mayor's Request (ID # 23161) Requesting the appropriation of \$560,628 to fund the FY21 Kennedy School Pool Enterprise Fund Budget.
6. Mayor's Request (ID # 23171) Requesting the appropriation of \$348,791 for the FY21 Cable Television PEG Access Fund Budget.
7. Mayor's Request (ID # 23181) Requesting the appropriation of \$155,692 to fund the FY21 Dilboy Enterprise Fund Budget.
8. Mayor's Request (ID # 23182) Requesting the appropriation of \$17,500 from the Dilboy Enterprise Fund Retained Earnings Account to subsidize the FY21 Dilboy Enterprise Fund Budget.
9. Mayor's Request (ID # 23179) Requesting acceptance of the Federal Coronavirus Aid Relief and Economic Security Act grant of \$7,191,135.

COMMUNICATIONS OF CITY OFFICERS

NEW BUSINESS

SUPPLEMENTAL ITEMS

10. Mayor's Request (ID # 23184) Requesting approval of an amendment to Ordinances 2-322 and 2-323 re: non-union salary ranges and position titles.
11. Mayor's Request (ID # 23188) Requesting an appropriation of \$5,253,206 from Unreserved Fund Balance ("Free Cash") to reduce the FY2021 Tax Levy.
12. Mayor's Request (ID # 23193) Requesting the appropriation of \$3,000,000 from Unreserved Fund Balance ("Free Cash") to the COVID-19 Stabilization Fund.
13. Mayor's Request (ID # 23191) Requesting the appropriation of \$1,500,000 from Unreserved Fund Balance ("Free Cash") to the Salary and Wage Stabilization Fund.
14. Mayor's Request (ID # 23195) Requesting the appropriation of \$1,000,000 from Unreserved Fund Balance ("Free Cash") to the Facility Construction and Renovation Stabilization Fund.
15. Mayor's Request (ID # 23194) Requesting the appropriation of \$1,000,000 from Unreserved Fund Balance ("Free Cash") to the Green Line Extension Stabilization Fund.

16. Mayor's Request (ID # 23192) Requesting an appropriation of \$1,000,000 from Unreserved Fund Balance ("Free Cash") to the Capital Projects Stabilization Fund.
17. Mayor's Request (ID # 23187) Requesting the appropriation of \$250,000 from the Unreserved Fund Balance ("Free Cash") to the Racial & Social Justice Fund.
18. Mayor's Request (ID # 23189) Requesting acceptance of CARES Act supplemental grants of \$1,493,384 in CDBG funds and \$750,831 in ESG funds, with no new match required, from the Department of Housing and Urban Development to SPCD to prepare for, prevent, and respond to the impacts of Covid-19.
19. Mayor's Request (ID # 23186) Requesting approval to create the COVID-19 Stabilization Fund.
20. Mayor's Request (ID # 23185) Requesting approval to create the Racial & Social Justice Fund.

LATE ITEMS

ADJOURNMENT