



**CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY21
FORM A - DESIGN & CONSTRUCTION**

Project Title:	FY21 ADA Accessibility Improvements		
Project Address:	Various Municipal Buildings		
Department:	IAM - Capital Projects		
Project Mgr.:	Rich Raiche	Email:	rraiche@somervillema.gov
New Project or Modification:	New Project		

Department Priority:

Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:

Provide accessibility enhancements to existing municipally-owned buildings, including but not limited to: ramps, lifts, elevators, hand rails, and plumbing fixtures.

Justification:

Work is required to comply with the Americans with Disabilities Act and progress our transition plan to provide accommodations at and maintain occupancy of all municipal buildings.

Relationship to Other Projects:

These ongoing building upkeep projects are required to support and enable all other City functions, including those that further strategic vision and goals.

Category: Please check all appropriate boxes

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Alteration/Repair/Renovation/Addition/New Construction
- Building Improvements (non-construction)
- Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land Development
- Land Acquisition
- Land Disposition
- Parks and Open Space
- Other

Operational Impact:

Some lift and elevator projects increase operations costs. Otherwise, the improvements have negligible impacts on operational costs while significantly improving the accessibility of the buildings.

What impact will this project have on operational costs?

- Reduce Cost (greater than 5%)
- Reduce Cost (less than 5%)
- Cost Unchanged
- Increase Cost (less than 5%)
- Increase Cost (greater than 5%)

Design and Construction Project Funding

	Total Estimated Cost	Prior Years Funding	FY 21	FY 22	FY 23	FY 24	FY 25
Capital Costs:							
Feasibility Study	\$ -						
Land Acquisition/Appraisal	\$ -	-	-	-	-	-	-
Environmental Remediation/LSP	\$ -						
Demolition & Site Clearance	\$ -	-	-	-	-	-	-
Owner's Proj. Mgr./Clerk of the Works	\$ -						
Designer Services (SD through CA)	\$ 126,000			126,000			
Construction	\$ 504,000	-	-	504,000			
Insurance (builder's risk, addtl. Polices)	\$ -	-	-		-	-	-
Furniture & Equipment (FFE)	\$ -						
Police Details	\$ -	-	-	-	-	-	-
Contingency	\$ -						
Other (Specify)	\$ -	-	-	-	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
Total:	\$ 630,000	\$ -	\$ -	\$ 630,000	\$ -	\$ -	\$ -

Estimates based on prior year spending on similar projects while considering escalating costs.

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

	Total Estimated Cost	Prior Years Funding	FY 21	FY 22	FY 23	FY 24	FY 25
Funding Sources:							
Stabilization Fund	\$ -	\$ -	-	-	-	-	-
GO Bonds	\$ -	-	-				
Retained Earnings	\$ -						
General Fund	\$ -						
Special Assmnt.	\$ -	-	-	-	-	-	-
Ch. 90	\$ -						
Grants	\$ -	-	-	-	-	-	-
Receipts Reserved	\$ -						
Free Cash	\$ 630,000	-	-	630,000	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
Total:	\$ 630,000	\$ -	\$ -	\$ 630,000	\$ -	\$ -	\$ -

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

Version

Draft

Revised

Accepted