

City of Somerville, Massachusetts

City Council Finance Committee

Regular Meeting Agenda

Thursday, October 20, 2022

6:00 PM

Virtual

https://attendee.gotowebinar.com/register/8989185282751334670

(Posted online: 10/18/22 at 8:30 AM)

Pursuant to Chapter 107 of the Acts of 2022, this meeting of a City Council Committee will be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

Copy & paste the following link into your internet browser to view this meeting live: https://attendee.gotowebinar.com/register/8989185282751334670

Roll Call

1.	Mayor's Request (ID # <u>22-1667</u>)	Referred for Recommendation: Requesting approval to accept and expend a \$200,000 grant with no new match required, from the City of Boston Office of Emergency Management to the Police Department for First Responder portable radios.
2.	Mayor's Request (ID # <u>22-1538</u>)	Referred for Recommendation: Requesting approval to accept and expend a \$16,900 grant with no new match required, from Mass Cultural Council to the Arts Council for unrestricted operating support.
3.	Mayor's Request (ID # <u>22-1637</u>)	Referred for Recommendation: Requesting the appropriation of \$60,155 from the CPA Undesignated Fund Balance for restoration of 181 Broadway.
4.	Mayor's Request (ID # <u>22-1671</u>)	Referred for Recommendation: Requesting approval to create the Immigrant Legal Services Stabilization Fund.
5.	Mayor's Request (ID # <u>22-1672</u>)	Referred for Recommendation: Requesting approval to appropriate \$60,000 from the Immigrant Legal Services Stabilization Fund to fund legal services for immigrants seeking permanent residency.

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6.	Mayor's Request (ID # <u>22-1670</u>)	Referred for Recommendation: Requesting approval of a transfer of \$60,000 from the SomerViva Professional & Technical Services Account to the Immigrant Legal Services Stabilization Fund to provide funding for immigrant legal defense services.
7.	Mayor's Request (ID # <u>22-1674</u>)	Referred for Recommendation: Requesting approval to establish a Consolidated Gift Account to accept donations for the Vietnam Moving Wall event on Veterans Day Weekend.
8.	Mayor's Request (ID # <u>22-1673</u>)	Referred for Recommendation: Requesting approval to accept and expend a \$1,000 donation from Iron Workers Local 7 Union to fund the Vietnam Moving Wall event November 10-14.
9.	Mayor's Request (ID # <u>22-1557</u>)	Referred for Recommendation: Requesting approval to create the BikeShare Stabilization Fund and accept a payment to the Fund of \$75,000 from developer contributions to sponsor new Bike Share Stations.
10.	Mayor's Request (ID # <u>22-1559</u>)	Referred for Recommendation: Requesting approval to appropriate \$75,000 from the Bike Share Stabilization Fund for installation and startup costs of a BlueBike station at the 100 Chestnut Development site.
11.	Mayor's Request (ID # <u>22-1666</u>)	Referred for Recommendation: Requesting approval to pay prior year invoices totaling \$255,097.62 using available funds in various Department of Public Works Accounts.
12.	Mayor's Request (ID # <u>22-1677</u>)	Referred for Recommendation: Requesting approval to pay prior year invoices totaling \$62,020 using available funds in the Department of Public Works Grounds Account for tree services.
13.	Mayor's Request (ID # <u>22-1535</u>)	Referred for Recommendation: Requesting approval to accept and expend a \$36,000 grant with no new match required, from the MA Department of Environmental Protection to the Department of Public Works for the Sustainable Materials Recovery Program.
14.	Mayor's Request (ID # <u>22-1678</u>)	Referred for Recommendation: Requesting approval of a transfer of \$121,500 from the Salary Contingency, Salaries Account to the DPW Highway, Other Lump Sum Benefits account to fund an agreement with the Somerville Municipal Employees Association.

Finance Committee		Regular Meeting Agenda	October 20, 2022
15.	Mayor's Request (ID # <u>22-1679</u>)	Referred for Recommendation: Requesting approval of a transfer of \$15,000 from the Salary Contingency, Salaries Account to the Law Department Judgments & Settlements Account to fund an Agreement with the Somerville Munici Employees Association.	
16.	Mayor's Request (ID # <u>22-1563</u>)	Referred for Recommendation: Requesting a supplement appropriation of \$24,000 to the Law Department Salaries Account to fund an anticipated deficit.	al
17.	Mayor's Request (ID # <u>22-1639</u>)	Referred for Recommendation: Requesting approval of the termination of the London Street easement.	he
18.	Mayor's Request (ID # <u>22-1662</u>)	Referred for Recommendation: Requesting authorization borrow \$4,390,000 in a bond, and to appropriate the same amount for the recurring FY23 Sewer Improvements program	
19.	Mayor's Request (ID # <u>22-1663</u>)	Referred for Recommendation: Requesting authorization borrow \$7,110,000 in a bond, and to appropriate the same amount for the recurring FY23 Water Main Rehabilitation program.	to
20.	Mayor's Request (ID # <u>22-1664</u>)	Referred for Recommendation: Requesting authorization borrow \$1,730,000 in a bond, and to appropriate the same amount for the annual recurring FY23 Sewer System Evaluation and Infiltration/Inflow Assessment.	to

Note: The Committee may meet in Executive Session pursuant to MGL c30A s21(a).

Replacement Program.

21.

Mayor's Request

(ID # <u>22-1665</u>)

Referred for Recommendation: Requesting authorization to borrow \$1,477,738 in a bond, and to appropriate the same

amount for participation in the FY23 MWRA Lead Line