

The Water & Sewer Department has spent approximately **\$6,751,137.85** on emergency repairs to the water and sewer distribution system combined over the last three years.

	Water	Sewer	Annual Total
2016	\$1,359,958.20	\$1,305,063.34	\$2,665,021.54
2015	\$886,395.00	\$876,376.60	\$1,762,771.60
2014	\$1,565,342.71	\$758,002.00	\$2,323,344.71
	\$3,811,695.91	\$2,939,441.94	\$6,751,137.85

In FY2016 at an average cost of \$12K-13K per incident, due to contractual elements and cost of materials we have seen that increase to an average of \$14,500.00.

Over the past six years the department completed approximately \$45,000,000.00 in Capital Improvement Projects ranging from complete replacement to Cleaning and Lining of sewer, water and drainage related infrastructure. Including:

- East Broadway
- Beacon Street
- Webster Avenue
- Somerville Avenue
- Middlesex Avenue

There are two current projects:

Cedar Street from Highland Ave to Elm St. and the Nunziato Field storm water and drainage projects.

Our 15 Year Capital Improvement Plan calls for approximately \$36M for water infrastructure projects and approx. \$65M in sewer infrastructure improvements. The sewer CIP will be firmly established after assessments that will be conducted in Spring 2017.