



# City of Somerville, Massachusetts

## Finance Committee

### Regular Meeting Agenda

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Tuesday, April 11, 2023

6:00 PM

Virtual

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<https://attendee.gotowebinar.com/register/4910679944191725151>

(Posted online: 4/6/23 at 5:00 PM)

Pursuant to Chapter 2 of the Acts of 2023, this meeting of a City Council Committee will be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

Copy & paste the following link into your internet browser to view this meeting live:  
<https://attendee.gotowebinar.com/register/4910679944191725151>

#### Roll Call

1. Committee Minutes (ID # 23-0447) **Approval Review:** Approval of the Minutes of the Finance Committee Meeting of March 21, 2023.
2. Committee Minutes (ID # 23-0519) **Approval Review:** Approval of the Minutes of the Finance Committee Meeting of March 29, 2023.

#### Appropriations

3. Mayor's Request (ID # [23-0298](#)) **Referred for Recommendation:** Requesting approval to appropriate \$54,445 from the Street Tree Stabilization Fund for the 2023 Ash Tree Treatment Program.
4. Mayor's Request (ID # [23-0369](#)) **Referred for Recommendation:** Requesting the appropriation of \$600,000 from the Water and Sewer Department Retained Earnings account to the Water and Sewer Department Capital Outlay account for anticipated contractual obligations.
5. Mayor's Request (ID # [23-0487](#)) **Referred for Recommendation:** Requesting the appropriation of \$50,000 from the Immigrant Legal Services Stabilization Fund for legal services for immigrants and asylum seekers seeking permanent residency.

Grant Acceptances

6. Mayor's Request (ID # [23-0190](#)) **Referred for Recommendation:** Requesting approval to accept and expend a \$79,500 grant with no new match required, from the MA Executive Office of Public Safety to the Police Department for staffing costs.
7. Mayor's Request (ID # [23-0377](#)) **Referred for Recommendation:** Requesting approval to accept and expend a \$28,000 grant with no new match required, from MassDEP to the Office of Sustainability and Environment for the Recycle Dividend Program.

Rescissions

8. Mayor's Request (ID # [23-0450](#)) **Referred for Recommendation:** Requesting the rescission of \$435,000 from the Medical Marijuana Stabilization Fund appropriation of \$591,442 approved on February 24, 2022.

Orders

9. Order (ID # [23-0137](#)) **Sent for Discussion:** By Councilor Clingan, Councilor Wilson, Councilor Kelly and Councilor Burnley Jr. That the Director of Communications provide this Council with an accounting of how the cable franchise fees have been expended over the past five years.