

OSPCD Funds Under Administration Growth

	2012	2020	2023
CDBG	\$ 2,435,932	\$ 2,538,227	\$ 2,558,940
CDBG-CV	\$ -	\$ 2,371,435	
HOME	\$ 480,840	\$ 442,382	\$ 562,798
HOME-ARP	\$ -		\$ 1,626,742
ESG	\$ 223,912	\$ 217,741	\$ 217,111
ESG-CV	\$ -	\$ 1,039,356	
CPA	\$ -	\$ 2,644,198	\$ 3,641,449
Affordable Housing Trust	\$ 487,353	\$ 5,952,211	\$ 8,387,502
Jobs Trust	\$ -	\$ 1,074,557	\$ 2,319,591
Encore Agreement	\$ -	\$ 450,000	\$ 450,000
Covid Relief Fund	\$ -	\$ 5,000,000	\$ 561,569
TNC (Uber/Lyft) Revenue	\$ -	\$ 346,396	\$ 117,267
Shared Streets Grants		\$ 275,000	
Gaming Commision Traffic		\$ 150,000	
Housing Choice Grant		\$ 55,000	
	\$ 3,628,037	\$ 22,556,503	\$ 20,442,969

OSPCD Staff
Admin Staff

30-35
4

75-80
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Note- Roberta Cameron, CPA Manager, transition from SomerStat in 2018/2019 with the CPA program to OSPCD