

TRANSFER \$764,306 FROM SALARY CONTINGENCY -SALARY TO THE
FOLLOWING DEPARTMENTAL SALARY ACCOUNTS

Department	Account	Amount
Executive Office -Salaries	0112151	\$72,030
Somerstat -Salaries	0112251	\$36,083
Capital Projects-Salaries	0112351	\$0
Arts Council-Salaries	0112451	\$0
Constituent Services -Salaries	0112551	\$35,856
OSE-Salaries	0112651	\$13,718
Council on Aging Salaries	0112751	\$75,340
Somerpromise-Salaries	0112851	\$161
Finance-Auditing Salaries	0113551	\$14,264
Finance-Grants Mgt.-Salaries	0113651	\$11,484
Finance-Purchasing Salaries	0113851	\$36,121
Finance-Assessing-Salaries	0114151	\$32,457
Finance-Treasury-Salaries	0114551	\$9,153
Law-Salaries	0115151	\$60,672
Personnel -Salaries	0115251	\$43,777
Information Technology -Salaries	0115551	\$16,905
City Clerk -Salaries	0116151	\$24,272
Elections -Salaries	0116251	\$2,493
Inspectional Services -Salaries	0118751	\$0
Police -Salaries	0121051	\$44,899
Fire-Salaries	0122051	\$0
Traffic & Parking Salaries	0129351	\$36,827
DPW Admin-Salaries	0140151	\$12,181
DPW-Engineering Salaries	0140351	\$3,811
DPW-Highway-Salaries	0140551	\$0
DPW-Buildings/Grounds Salaries	0140751	\$10,416
Health -Salaries	0151251	\$50,166
Veterans-Salaries	0154351	\$602
Libraries-Salaries	0161051	\$120
Recreation -Salaries	0163051	\$23,386
Workers Comp.-Salaries	0191051	\$11,166
OSPCD-Planning-Salaries	0118151	\$36,583
OSPCDAdmin	0118251	\$12,396
OSPCD-Housing	0118351	\$14,312
OSPCD-Trans&Housing	0118551	\$17,554
OSPCD-Ec Development	0118651	\$5,101

TOTAL

\$764,306