

**FY25 SMEU B Retroactive Appropriation (7/1/14-2/16/25) - for discussion 3/13/25**

<b>Dept. Name</b>	<b>Org Code</b>	<b>Obj 511000</b>	<b>Obj 511300</b>	<b>Obj 514006</b>	<b>Dept Total</b>
CONSTITUENT SERVICES	0112551	\$ 5,664	\$ -	\$ -	\$ 5,664
IAM	0112951	\$ 7,651	\$ -	\$ -	\$ 7,651
AUDITING	0113551	\$ 31,379	\$ -	\$ -	\$ 31,379
PURCHASING	0113851	\$ 13,807	\$ -	\$ -	\$ 13,807
ASSESSOR	0114151	\$ 6,267	\$ -	\$ 6,847	\$ 13,114
TREASURY	0114551	\$ 29,790	\$ -	\$ -	\$ 29,790
INFORMATION TECHNOLOGY	0115251	\$ 8,668	\$ -	\$ -	\$ 8,668
COMMUNICATIONS	0115751	\$ 5,347	\$ -	\$ -	\$ 5,347
CITY CLERK	0116151	\$ 35,818	\$ -	\$ -	\$ 35,818
ELECTIONS	0116251	\$ 10,397	\$ -	\$ -	\$ 10,397
INSPECTIONAL SERVICES	0118751	\$ 166,745	\$ -	\$ -	\$ 166,745
POLICE DEPARTMENT	0121051	\$ 16,952	\$ -	\$ -	\$ 16,952
FIRE	0122051	\$ 18,025	\$ -	\$ -	\$ 18,025
TRAFFIC AND PARKING	0129351	\$ 310,720	\$ -	\$ -	\$ 310,720
DPW ADMINISTRATION	0140151	\$ 24,712	\$ -	\$ -	\$ 24,712
DPW ELECTRICAL	0140251	\$ -	\$ 54,268	\$ -	\$ 54,268
ENGINEERING	0140351	\$ 9,156	\$ -	\$ -	\$ 9,156
DPW HIGHWAY	0140551	\$ -	\$ 385,722	\$ -	\$ 385,722
DPW BUILDING & GROUNDS	0140751	\$ -	\$ 122,685	\$ -	\$ 122,685
DPW GROUNDS	0140951	\$ -	\$ 136,881	\$ -	\$ 136,881
VETERANS	0154351	\$ 5,451	\$ -	\$ -	\$ 5,451
LIBRARY	0161051	\$ 392,014	\$ -	\$ -	\$ 392,014
RECREATION	0163051	\$ 5,939	\$ -	\$ -	\$ 5,939
<b>Total</b>		<b>\$ 1,104,502</b>	<b>\$ 699,556</b>	<b>\$ 6,847</b>	<b>\$ 1,810,905</b>