

West Broadway and Holyoke

Estimated Administrative Oversight Costs for Eversource Trench Patching			
Resource Type	Estimated Hours	Hourly Rate	Subtotal
Senior Project Manager	4	\$ 53.94	\$215.76
Director of Finance & Administration	2	\$ 69.81	\$139.62
Construction Liaison & Compliance Manager	3	\$ 44.71	\$134.13
Consultant (Field Oversight)	8	\$ 145.00	\$1,160.00
			\$1,649.51

per street

\$824.76 per street

visits, post construction field visits, review and process pay application, pavement markings coordination

We prepare and send a robocall.
 Prepare flyers for the contractor to distribute.
 Direct outreach to businesses that may be affected by the paving.
 Answer all emails and phone calls from constituents with questions about the paving.
 Update website with schedule information, share social media posts. Let's say that takes an hour, per street.

milling= 1 hr/street, paving 1 hr/street, collect quantities 1hr/street

Eversource Proposed Payments		
Street Name	Payment Amount	
West Broadway	\$ 76,950	\$ 77,774.76
Holyoke	\$ 25,327	\$ 25,739.05
	\$ 102,277	\$ 103,514