## Roll Call Votes on FY-11 Budget June 29, 2010

| By Ald.      | Dept                 | Line                      | Proposal               | <b>Action</b> |
|--------------|----------------------|---------------------------|------------------------|---------------|
|              |                      |                           |                        |               |
| O'Donovan    | Board of Aldermen    | 51115 – Salaries          | Reduce by \$5,450.00   | PASSED        |
| N/A          | Clerk of Committees  |                           | Approve as submitted   | PASSED        |
| N/A          | School               |                           | Approve as submitted   | PASSED        |
|              | Exec. Admin          | 51110 - Salaries          | Reduce by \$4,922.00   | PASSED        |
| Gewirtz      | Exec. SomerStat      | 51110 – Salaries          | Reduce by \$12,000.00  | FAILED        |
| Gewirtz      | Exec. SomerPromis    | <u>e 51110 – Salaries</u> | Reduce by \$25,746.08  | FAILED        |
| Gewirtz      | Constituent Services | 51110 – Salaries          | Reduce by \$114,724.00 | FAILED        |
| Gewirtz      | Personnel            | 53000 – P&T Serv          | Reduce by \$5,000.00   | FAILED        |
| O'Donovan    | Assessing            | 51110 – Salaries          | Reduce by \$2,689.90   | PASSED        |
| Taylor/White | Law                  | 51110 – Salaries          | Reduce by \$4,923.45   | PASSED        |
| Gewirtz      | OSPCD Admin          | 51110 – Salaries          | Reduce by \$14,299.00  | FAILED        |
| White        | OSPCD Admin          | 51110 – Salaries          | Reduce by \$1,083.00   | PASSED        |
| Gewirtz      | Fire                 | 51300 – Overtime          | Reduce by \$76,000.00  | FAILED        |
| Desmond      | Traffic & Parking    | 51110 – Salaries          | Reduce by \$4,134.00   | PASSED        |
| Gewirtz      | Traffic and Parking  | 53000 – P&T Serv          | Reduce by \$47,000.00  | FAILED        |
| Desmond      | Health               | 51110 – Salaries          | Reduce by \$16,000.00  | PASSED        |
| Gewirtz      | DPW Administration   | 52915 – Hz. Waste         | Reduce by \$20,000.00  | FAILED        |
| Gewirtz      | DPW Engineering      | 51110 – Salaries          | Reduce \$906.00        | PASSED        |
| N/A          | DPW School Custod    | ians                      | Approve as submitted   | PASSED        |
| N/A          | DPW School Custod    | ians                      | Reconsideration        | PASSED        |
|              |                      |                           |                        |               |