



City of Somerville, Massachusetts

Finance Committee

Meeting Minutes Dispositions

Tuesday, June 24, 2025

6:00 PM

Virtual

Committee of the Whole

The meeting took place virtually via Zoom and was called to order at 6:00 PM by Chair Wilson and adjourned at 6:59 PM on a roll call vote of 10 in favor (Councilors Mbah, Ewen-Campen, McLaughlin, Sait, Strezo, Clingan, Davis, Pineda Neufeld, Scott, and Wilson), 1 opposed (Councilor Burnley) and 0 absent.

Others present: Neha Singh - Director of Intergovernmental Affairs, Shumeane Benford - Somerville Police Chief, Anne Gill - Director of Human Resources, Michael Mastrobuoni - Budget Director, Delaney Fisher-Cassiol - Clerk of Committees

1. Roll Call

Present: City Councilor At Large Jake Wilson, Ward Two City Councilor Jefferson Thomas (J.T.) Scott, Ward Four City Councilor Jesse Clingan, City Councilor At Large Willie Burnley Jr., City Councilor At Large Wilfred N. Mbah, Lance L. Davis, Matthew McLaughlin, Ben Ewen-Campen, Kristen Strezo, Naima Sait and Judy Pineda Neufeld

2. Review of the FY 2026 Budget

3. Submission of Orders and Resolutions by City Councilors

4. Requesting approval of a transfer of \$54,412 from the Salary Contingency Salaries Account to the Law Department Salaries Account to remediate a year-end deficit. [25-1025](#)

Recommended to be discharged with no recommendation

5. Requesting the appropriation of \$237,000 to fund the FY 2026 Dilboy Fields Enterprise Fund Budget. [25-1027](#)

Recommended to be withdrawn

6. Requesting the appropriation of \$736,080 to fund the FY 2026 Kennedy School Pool Enterprise Fund budget. [25-1028](#)

Recommended to be discharged with no recommendation
7. Requesting approval of the expenditure limitations for departmental Revolving Funds for FY 2026. [25-1030](#)

Recommended to be withdrawn
8. Requesting approval of a transfer of \$37,740 from the Department of Public Works Admin Salaries Account to the Department of Public Works Grounds Salaries Account to remediate a year-end deficit. [25-1031](#)

Recommended to be discharged with no recommendation
9. Requesting approval of a transfer of \$216,000 from the Department of Public Works (DPW) Custodian Salaries Account to the DPW Electrical Other Lump Sum Account and the DPW Highway Salaries Account to remediate year-end deficits. [25-1032](#)

Recommended to be discharged with no recommendation
10. Requesting the appropriation of \$373,680 from the Kennedy School Pool Enterprise Fund Retained Earnings to support the FY 2026 Kennedy School Pool Enterprise Fund Budget. [25-1033](#)

Recommended to be discharged with no recommendation
11. Requesting approval to appropriate \$2,055,000 from the Facility Construction and Renovation Stabilization Fund to the Assembly Square Fire Station Capital Fund to reduce debt service costs for the project. [25-1034](#)

Recommended to be discharged with no recommendation
12. Requesting approval to appropriate \$2,715,270 from the Street Reconstruction & Resurfacing Stabilization Fund to various capital project funds to reduce debt service costs for these projects. [25-1035](#)

Recommended to be discharged with no recommendation
13. Requesting the appropriation of \$87,000 from the Dilboy Field Enterprise Fund Retained Earnings Account to subsidize the FY 2026 Dilboy Field Enterprise Fund Budget. [25-1040](#)

Recommended to be discharged with no recommendation

14. Requesting the appropriation of \$362,915,509 to fund the FY 2026 General Fund Operating Budget.

[25-1042](#)

Recommended to be discharged with no recommendation