



CITY OF SOMERVILLE, MASSACHUSETTS

CLERK OF COMMITTEES

June 6, 2012

REPORT OF THE FINANCE COMMITTEE

Attendee Name	Title	Status	Arrived
Maryann M. Heuston	Chair	Absent	
William A. White Jr.	Vice Chair	Present	
John M Connolly	Alderman At Large	Present	
Robert C. Trane	Ward Seven Alderman	Present	
Thomas F. Taylor	Ward Three Alderman	Present	
William M. Roche	Ward One Alderman	Present	
Tony Lafuente	Ward Four Alderman	Present	
Sean T. O'Donovan	Ward Five Alderman	Present	
Rebekah L. Gewirtz	Ward Six Alderman	Present	
Bruce M. Desmond	Alderman At Large	Present	
Dennis M. Sullivan	Alderman At Large	Present	
Thomas Pasquarello	Chief of Police	Present	
Kevin Kelleher	Chief Fire Engineer	Present	
Matthew Dias	Director, Traffic and Parking	Present	
Cindy Hickey	Director, Council on Aging	Present	
David Lutes	Environmental Programs Manager	Present	

The following Aldermen were recused from all discussions of the departments below, as noted:

Alderman Roche	Police, Constituent Services, DPW - Sanitation
Alderman Heuston	DPW - Administration
Alderman Taylor	Animal Control
Alderman O'Donovan	Fire, Capital Planning
Alderman Trane	School Department
Alderman Desmond:	Information Technology
Alderman Sullivan	Traffic and Parking

FY-13 City Budget

The budget requests for the following departments were reviewed at this meeting:

- **Police**
- **Animal Control**
- **Fire/Fire Alarm/Emergency Management**

- **Traffic and Parking**
- **Council on Aging**
- **Office of Sustainability and Environment**

The following requests were made by the committee:

- a breakdown of overtime costs in the Fire Department, showing how much is related to contractual obligations, (Ald. Gewirtz)
- a breakdown of the number of seniors serviced by the Council on Aging and the programs utilized, (Ald. Connolly)