

Dorothy Cassesso

From: Howe, Christine [CHowe@mapc.org]
Sent: Monday, January 15, 2018 11:46 AM
To: Dorothy Cassesso
Cc: James Slattery
Subject: NIBRS Reporting and FY18 Shannon Grant Award
Attachments: Somerville PD - FY18 Shannon Grant Budget.pdf

Importance: High

Hi Dottie,

Attached here please find the FY18 Shannon Grant budget for Somerville PD. The FY18 budget awards were determined based off of your FY17 allocation less the reduction in funding for this year. EOPSS is planning an award ceremony/announcement at the State House as in past years so we ask that you do not publicize this award information until after that event.

As a reminder, please ensure your NIBRS reporting has been completed for FY17. We are unable to receive FY18 grant allocations until all reporting has been completed.

Please reach out with any questions and thank you for your assistance in submitting a successful application for funding and continuing to partner with the Metro Mayors Shannon CSI in 2018.

Best,
Christine

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FY18 Metro Mayors Shannon CSI
Approved State and Match Share Funding

| Department | Overtime Calculation | Brief Description of duties/activities | State Share | | Match Share | Total |
|------------------------------|--|---|--------------------|--|--------------------|--------------|
| Somerville Police Department | Officer Overtime rate of \$59.22/hr x 4 hr/shift x 67 shifts = \$15,870.96 | Overtime for Hot Spot and Metro Gang Task Force Patrols | \$11,388.66 | | \$4,482.30 | \$15,870.96 |