

**BE IT RESOLVED THAT THE
CITY COUNCIL APPROVE THE
FOLLOWING SPENDING CAPS
FOR DEPARTMENTAL
REVOLVING FUNDS FOR FY2027**

REVOLVING FUND	FY26 Spending Cap	FY27 Proposed Spending Cap	Department
PLANNING AND ZONING	\$75,000	\$75,000	OSPCD-PLANNING
COUNCIL ON AGING	\$160,000	\$160,000	COUNCIL ON AGING
DEDICATION SIGN ACCOUNT	\$2,500	\$2,500	TRAFFIC & PARKING
SOMERTIME REVOLVING	\$175,000	\$185,000	PARKS & RECREATION
MOBILE FARMERS MARKET	\$80,000	\$80,000	HEALTH & HUMAN SERVICES
SPECIAL EVENTS	\$10,000	\$20,000	DPW
COMMUNITY GARDENS	\$2,000	\$2,000	OSPCD
NIBBLE KITCHEN	\$125,000	\$125,000	ARTS COUNCIL
VACCINE	\$60,000	\$70,000	HEALTH & HUMAN SERVICES