

PEG/ACCESS CONTINUING APPROPRIATION				Projected Expenditure
BUDGET	OBJECT			July 2020
PERSONAL SERVICES	511000 - SALARIES		\$	18,803.02
	512000 - SALARIES & WAGES TEMPOR'Y		\$	420.00
	515006- HOLIDAYS NON-UNION		\$	818.00
			\$	20,041.02

PEG/ACCESS CONTINUING APPROPRIATION				Projected Expenditure
BUDGET	OBJECT			July 2020
OM BUDGET	524000 - REPAIRS AND MAINTENANCE		\$	4,000.00
	530000- P&T		\$	26.35
	551010- AUDIO VISUAL SUPPLIES		\$	100.00
			\$	4,126.35