

<b>Enterprise Funds</b>	<b>Personal Services</b>	<b>Ordinary Maintenance</b>	<b>Capital</b>	<b>Debt Service</b>	<b>Special Items</b>	<b>FY2014 Budget</b>
<b>Sewer Enterprise</b>	\$ 363,713	\$ 617,364	\$ 2,000,000	\$ 824,045	\$ 15,193,379	\$ 18,998,501