



CITY OF SOMERVILLE, MASSACHUSETTS
CLERK OF COMMITTEES

FINANCE COMMITTEE
Committee of the Whole

Monday - March 11, 2019, 6:00 PM
City Council Chamber, City Hall-93 Highland Avenue

AGENDA

1. **Approval of the February 26, 2019 Minutes**
2. **207394: Recommend** Requesting approval of a transfer of \$25,500 in the Fire Department, from the Ordinary Maintenance Account to the Personal Services Account, to fund the Support Services Technician position.
3. **207520: Recommend** Requesting an appropriation and authorization to borrow \$1,105,050 in a bond for the cost of purchasing certain DPW Vehicles.
4. **207521: Recommend** Requesting an appropriation and authorization to borrow \$1,000,000.00 in a bond for the Union Square Streetscape & Plaza Design.
5. **207522: Recommend** Requesting an appropriation of \$1,999,100 and authorization to borrow \$499,775 in a bond, and acceptance of a \$1,499,325 grant from the MWRA for Sewer Manhole Rehabilitation.
6. **207525: Recommend** Requesting an appropriation and authorization to borrow \$202,698 in a bond for the purchase of vehicles for the Fire Department.
7. **207526: Recommend** Requesting approval to appropriate \$600,000 from the Capital Stabilization Fund for the cost of purchasing Police Cruisers.
8. **207533: Recommend** Requesting approval to pay a prior year invoice of \$2,540 for the Recreation Department's purchase of pool supplies.
9. **207534: Recommend** Requesting approval to pay 8 prior year invoices totaling \$1426.33

using available funds in the Information Technology Leased Equipment Account one monthly lease payment of 8 separate leased printers/copiers.

10. **207535: Recommend** Requesting approval to pay a prior year invoice totaling \$165.73 using available funds in the Information Technology Leased Equipment Account for one month's lease payment for a printer/copier machine.
11. **207537: Recommend** Requesting the authorization of an increase of the Council on Aging Revolving Fund Expenditure Cap to \$160,000 for FY19.
12. **207538: Recommend** Requesting the authorization of an increase of the Shape Up Somerville Mobile Market Revolving Fund Expenditure Cap for FY19 to \$45,000.
13. **207551: Discuss** City Engineer requesting to address this Council with a construction costs presentation.
14. **207607: Recommend** Requesting an appropriation and authorization to borrow \$752,000 in a bond for field/playground improvements.