



APPROPRIATION ORDER

Be it so Resolved, that the following sums be appropriated to operate the Water Enterprise Fund for

Enterprise Funds	Personal Services	Ordinary Maintenance
Water Enterprise	\$ 1,294,642	\$ 688,585

All sums shall be raised from Enterprise Revenues.
A total of \$631,696 in Indirect Costs shall be raised and appropriated in the General Fund Operating E

Fiscal Year 2017.

			FY2017 Proposed Budget
Capital	Debt Service	Special Items	
\$ 500,000	\$ 1,494,517	\$ 8,820,163	\$ 12,797,907

Budget and allocated to the Water Enterprise Fund for funding.