

JBronenkant@somervilleMA.gov

Open Space Acquisition Fund 2024

Submission Date Sep 9, 2024 3:59 PM

Project Name: Open Space Acquisition Fund 2024

Project Location: City of Somerville

Please indicate all categories that apply to this project: Open Space/Recreation

CPA Funding Request 300000

Total Budget for Project 300000

Applicant(s) Name / Organization: Jon Bronenkant - City of Somerville

Does another organization or entity own the property or hold an interest in the property? No

Contact Person: Jon Bronenkant

Email JBronenkant@somervilleMA.gov

Phone Number (617) 625-6600

Description: The City of Somerville is looking to add to the open space acquisition fund, to provide a funding source to purchase land when the opportunity presents itself.

Purpose: To expand open space in the City.

CPA Objectives: This project will expand open space in the city of Somerville, This aligns with the objectives outlined in the Community Preservation Plan, as well as the objective from Somerville 2040 to expand open space in the City.

Project Scope: We are looking to ask for the remaining open space funds for this years CPA funding cycle to be put towards the acquisition fund. From rough estimates, there would be a remainder of roughly \$300,000 to be put towards the acquisition fund.

Acquisition - \$300,000

Cost Estimate: Acquisition - \$300,000

Funding Sources: N/A

Anticipated Future Funding: N/A

Applicant Description: This project is being proposed by and will be managed by the City’s Division of Public Space and Urban Forestry (PSUF) within the Mayor’s Office of Strategic Planning and Community Development (OSPCD). Jon Bronenkant, Senior Planner, will oversee the project, while new staff are being onboarded. PSUF has applied for, received, and completed numerous CPA-funded open space projects since 2015 including Hoyt Sullivan Playground, Prospect Hill Park, Winter Hill Community Innovation School and Central Hill Playground. The department staff has a proven record of delivering high quality and creative projects that are on schedule and on-budget. PSUF lead CPA-funded projects directly benefit the Somerville community.

Project Coordination: Jon Bronenkant, Senior Planner in the Public Space and Urban Forestry Division, will lead as project manager, along with support from Director Luisa Oliveira. This is just fund allocations, so no real project manager needs to be assigned.


Timeline: N/A

Project Feasibility: N/A


Compliance with Standards: N/A

Required Restrictions/Public Access: N/A

Submit attachments here or email to rcameron@somervillema.gov. Please combine all required and optional attachments into a single PDF before uploading.



CPA Itemized Budget - Acquisition Fund 2... .xlsx
14.26 KB



FY24 CPA Budget Summary Form - Acquisi....pdf
90.6 KB

General

* Budget Summary Form

* Itemized budget of all project costs, including the proposed funding source for each cost (Use CPA Itemized Budget Template or your own

budget format)

Print and fill out the Budget
Summary Form.

FY24 CPA Budget Summary Form Fillable.pdf

**CITY OF SOMERVILLE, MASSACHUSETTS
FY24 CPA FUNDING CYCLE BUDGET SUMMARY FORM**

PROJECT NAME: _____

APPLICANT: _____

SUMMARY OF PROJECT COSTS							
<i>In addition to this form please include a complete itemized budget of all project expenses, including the proposed funding source for each expense, in your submission.</i>							
PROPOSED SOURCE		EXPENSES					
		STUDY	SOFT COSTS ⁽¹⁾	ACQUISITION	CONSTRUCTION ⁽²⁾	CONTINGENCY ⁽³⁾	TOTAL
1	Somerville CPA						
2							
3							
4							
5							
TOTAL PROJECT COSTS							
⁽¹⁾ Soft costs include design, professional services, permitting fees, closing costs, legal, etc. ⁽²⁾ Construction includes new construction, preservation, rehabilitation, restoration work, and/or accessibility related expenses. ⁽³⁾ A 15% contingency is strongly recommended for all construction projects.							

EXPLANATION OF FUNDING SOURCES			
<i>Please explain the status of each funding source (i.e., submitting application on X date, applied on X date, received award notification on X date, funds on hand, etc.). For sources where funding has been awarded or funds are on hand, please attach documentation from the funding source (e.g., commitment letter, bank statement).</i>			
	SOURCE	SECURED? (YES/NO)	STATUS OF FUNDING SOURCE
1			
2			
3			
4			
5			