

<b>Department</b>	<b>Total</b>
Animal Control	9,697.01
Assessing	18,976.96
Auditing	62,134.03
Board of Health	110,793.27
City Clerk	38,175.05
Constituent Services	13,297.12
DPW - Administration	36,254.80
DPW - Buildings & Grounds	66,299.10
DPW - Buildings & Grounds - Labor	244,184.46
DPW - Electrical	53,875.99
DPW - Engineering	8,574.24
DPW - Highway	276,553.45
DPW - School Custodians	22,263.82
Elections	28,640.42
Fire	23,216.34
ISD	146,753.35
IT	44,900.97
Law	11,489.97
Library	202,835.71
Personnel	17,438.55
Police	35,428.46
Purchasing	14,540.50
Recreation	35,438.40
Communications	7,047.16
Traffic & Parking	308,441.50
Treasury	47,173.24
Veterans	7,019.39
DPW Weights & Measures	13,094.77
<b>Grand Total</b>	<b>1,904,538.03</b>