METROPOLITAN MAYORS COALITION

SENATOR CHARLES E. SHANNON, JR. COMMUNITY SAFETY INITIATIVE

January 21st, 2020

Somerville Police Department Attn: Dorothy Cassesso 220 Washington Street Somerville, MA 02143

FY2020 Senator Charles E. Shannon Jr. Community Safety Initiative

The Metro Mayors Community Safety Initiative (CSI) has received a \$652,533.80 Shannon Grant award from the Massachusetts Executive Office of Public Safety and Security (EOPSS).

The Somerville Police Department has been awarded \$22,692.00 with a match requirement of \$7,076.00. In addition, the Somerville Police Department Junior Police Academy has been awarded \$2,910.00. Enclosed, please find a detailed breakdown of approved expenses. Grant funds must be expended between January 15, 2020 and December 31, 2020.

Shannon Grant funds must be used in a manner consistent with the strategies and objectives outlined in the FY2020 Metro Mayors CSI Shannon Grant application. If you would like to modify your plan for Shannon-funded programming, please contact me at amurray@mapc.org as soon as possible. As fiduciary, the Metropolitan Area Planning Council (MAPC) reserves the right to reject any reimbursement request that does not comply with the grant requirements and/or guidelines.

Attached you will find a document containing a copy of the Shannon Grant contract and conditions for your records, as well as an acknowledgement form. Please sign and return the *FY2020 Metro Mayors CSI Shannon Grant Conditions Acknowledgement Form*. This form shall be signed by the highest ranking official in your department or organization and returned <u>February 5, 2020</u>.

Thank you all for your work on the FY2020 application and your continued efforts within the Metro Mayors communities. I look forward to another year of successful collaboration between the Metro Mayors Shannon CSI and our prevention and law enforcement partners. Please do not hesitate to contact me with any questions or concerns.

Regards,
Austin Murray
Metro Mayors Shannon Grant Program Manager

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Department	Overtime Calculation	New/Existing Position	Brief Description of duties/activities	State Share	Match Share	Total Cost
Somerville Police Department	\$60/hr. x 4 hr./shift x 116 shifts = \$27,840.00	Existing	Overtime for Hot Spot Patrols at \$61.00/hr. x 4 hr./shift x 116 shifts = \$28,304.00 (State Share: \$21,228.00, Match Share: \$7,076.00) Overtime for Somerville Junior Police Academy Instructors at \$61.00/hr. x 24 hrs. = \$1,464.00 (State Share)	\$22,692.00	\$7,076.00	\$29,768.00

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Agency	Program Name	New/Existing Contract	Brief Description of Program Costs	State Share	Match Share	Total Cost
Somerville Police Department	Junior Police Academy	New	Supplies for Somerville Junior Police Academy = \$2,910.00 (State Share)	\$2,910.00	\$0.00	\$2,910.00

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