

CITY OF SOMERVILLE, MASSACHUSETTS CLERK OF COMMITTEES

FINANCE COMMITTEE Committee of the Whole

Wednesday - June 11, 2014, 6:30 PM

Aldermanic Chambers

<u>AGENDA – FY-15 Budget</u>

- **197044: Recommend** Requesting appropriation of \$431,256 from the Capital Stabilization fund to purchase twelve front-line police vehicles.
- **197118: Recommend** Requesting reauthorization of the SomerStreets Revolving Fund for FY2015.
- **197119: Recommend** Requesting reauthorization of the Conservation Revolving Fund for FY2015.
- **197121: Recommend** Requesting the reauthorization of the Council on Aging Revolving Fund for FY2015.
- **197116: Recommend** Requesting to appropriate or reserve \$1,978,808 in estimated FY 2015 CPA revenues for CPA projects and expenses per the recommendation of the Community Preservation Committee.