



City of Somerville, Massachusetts

Finance Committee

Meeting Minutes Dispositions

Tuesday, September 9, 2025

6:00 PM

Virtual

This meeting was held virtually via Zoom and was called to order at 6:01 pm by Chair Wilson and adjourned at 7:00 pm with a roll call vote of 5 in favor (Councilors Mbah, Burnley, Clingan, Scott and Wilson), none opposed, and none absent.

Others present: Anoop Malik - Health and Human Services Finance Manager, Alan Inacio - Office of Strategic Planning and Community Development Director of Finance and Administration, Emily Wisdom - Police Finance Manager, Kimbereley Hutter - Legislative Liaison, David Goodridge - Chief Information Officer Information Technology, Delaney Fisher-Cassiol - Clerk of Committees

Roll Call

Present: City Councilor At Large Jake Wilson, Ward Two City Councilor Jefferson Thomas (J.T.) Scott, Ward Four City Councilor Jesse Clingan, City Councilor At Large Willie Burnley Jr. and City Councilor At Large Wilfred N. Mbah

1. Approval of the Minutes of the Finance Committee Meeting of July 8, 2025. [25-1253](#)

Accepted

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

Appropriations

2. Requesting approval to appropriate \$56,601 from the Salary & Wage Stabilization Fund to the Non-Contributory Pension Account to fund an increased pension amount. [25-1289](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

3. Requesting the appropriation of \$2,630,071 from the Community Preservation Act Affordable Housing Reserve to the Affordable Housing Trust. [25-1280](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

4. Requesting the appropriation of \$240,664.10 from the Receipts Reserved-Transportation Network Company Revenue Fund to the Transportation Network Company Special Revenue Fund for Vision Zero safety efforts. [25-1303](#)

Recommended to be withdrawn

Grant and Gift Acceptances

5. Requesting approval to accept and expend a \$212,842.26 grant with no new match required, from the Metropolitan Area Planning Council to the Health and Human Services Department for a Shared Services Coordinator and a Clinical Community Health Worker. [25-1285](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

6. Requesting approval to accept and expend a \$1,100,000 grant with no new match required, from the Massachusetts Gaming Commission to the Office of Strategic Planning and Community Development and Police Department for the development of the Union Square Plaza and Streetscape Phase 1. [25-1339](#)

Recommended to be discharged with no recommendation

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

7. Requesting approval to accept and expend a \$128,500 grant with no new match required, from the Boston Office of Emergency Management to the Police Department for target hardening at the Police Department headquarters. [25-1300](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

8. Requesting approval to accept and expend a \$55,000 grant with no new match required, from the Department of Mental Health to the Police Department for Crisis Intervention Training and technical assistance for personnel and program expenses. [25-1304](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

9. Requesting approval to accept and expend a \$10,000 grant with no new match required, from the Department of Mental Health to the Police Department for Jail Diversion Program personnel expenses. [25-1305](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

Transfers

10. Requesting approval of a transfer of \$5,777 from the Police Overtime Account to the Police Grant Match Account for the FY 2025 Shannon Grant match requirement. [25-1299](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

Prior Year Invoices

11. Requesting approval to pay prior year invoices totaling \$8,748.66 using available funds in the Police Department Maintenance Software, Professional & Technical Services, and In-State Travel accounts for various items. [25-1298](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

12. Requesting approval to pay prior year invoices totaling \$19,188.01 using available funds in the Information Technology Maintenance Software and Computer Equipment Accounts for monitoring software and Uninterruptible Power Supply hardware. [25-1279](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

13. Requesting approval to pay prior year invoices totaling \$4,015 using available funds in the Human Resources Professional and Technical Services [25-1301](#)

Account for medical screening services.

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

14. Requesting approval to pay prior year invoices totaling \$100.08 using available funds in the Human Resources Professional and Technical Services Account for confidential shredding services. [25-1302](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

15. Requesting approval to pay prior year invoices totaling \$1,497.50 using available funds in the Communications Department Food Supplies & Refreshment Account for Civic Day event food. [25-1283](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

16. Requesting approval to pay prior year invoices totaling \$840 using available funds in the Communications Department Food Supplies & Refreshment Account for Slice of the City events pizza orders. [25-1274](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

17. Requesting approval to pay prior year invoices totaling \$925 using available funds in the Parks & Recreation Equipment Rental Account for equipment rentals during Family Fun Day event. [25-1284](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

18. Requesting approval to pay prior year invoices totaling \$323.75 using available funds in the CityTV R&M - Audio/Visual Equipment Account for on-site engineering services and travel expenses. [25-1271](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

19. Requesting approval to pay prior year invoices totaling \$91.62 using available funds in the Office of Immigrant Affairs Neighborhood Improvement Council Account for snacks for Community Get Together event. [25-1277](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

20. Requesting approval to pay prior year invoices totaling \$98.39 using available funds in the Parks & Recreation Athletic Supplies Account for tag belts for a teen flag football program. [25-1286](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

21. Requesting approval to pay prior year invoices totaling \$25.69 using available funds in the Emergency Management Office Supplies Account for office supplies. [25-1309](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

22. Requesting approval to pay prior year invoices totaling \$71.88 using available funds in the Emergency Management Office Supplies Account for office supplies. [25-1332](#)

Recommended to be approved

Aye: City Councilor At Large Wilson, Ward Two City Councilor Scott, Ward Four City Councilor Clingan, City Councilor At Large Burnley Jr. and City Councilor At Large Mbah

Referenced Documents:

- Finance - 2025-09-09 Mem _Auditing 9.8.25 (with 25-1289)
- Finance - 2025-09-09 Memo HR PYI 9.8.25 (with 25-1301, 25-1302)