

City of Somerville, Massachusetts
Matters of Business of the City Council

SPECIAL MEETING AGENDA

June 2, 2022, 6:00 PM
City Council Chamber and Remote Participation

This Special Meeting of the City Council has been called by the Mayor solely for the presentation of the proposed FY 2023 municipal and enterprise fund budgets, with related appropriations, transfers, and other financial items.

NOTICE: Pursuant to Chapter 22 of the Acts of 2022, this meeting of the City Council may be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

Register at the following website to testify remotely at any public hearing:
<https://attendee.gotowebinar.com/register/7507506499810313739>. You may also testify in person in the City Council Chamber.

You can watch the meeting live through the City Council's meeting portal here:
https://somervillema.granicus.com/player/camera/2?publish_id=1&redirect=true&embed=1.

OPENING CEREMONIES

1. Roll Call Call of the Roll.
(ID # 28889)

CITATIONS

PUBLIC HEARINGS

ORDERS, ORDINANCES, RESOLUTIONS AND MOTIONS OF MEMBERS

UNFINISHED BUSINESS

REPORTS OF COMMITTEES

COMMUNICATIONS OF THE MAYOR

2. Mayor's Request Requesting the appropriation of \$292,720,095 to fund
(ID # 28887) the FY 2023 General Fund Operating Budget.
3. Mayor's Request Requesting the appropriation or reserve of \$3,862,866 in
(ID # 28888) estimated FY 2023 Community Preservation Act revenue
 for CPA projects and expenses.
4. Mayor's Request Requesting the appropriation of \$17,514,916 to fund the
(ID # 28882) FY 2023 Water Enterprise Fund budget.

5. Mayor's Request (ID # 28883) Requesting approval to appropriate \$748,185 from the Water Capital Stabilization Fund to the Water Enterprise Fund to balance the FY 2023 Water Enterprise Fund budget.
6. Mayor's Request (ID # 28884) Requesting an appropriation of \$28,856,300 to fund the FY 2023 Sewer Enterprise Fund budget.
7. Mayor's Request (ID # 28885) Requesting an appropriation of \$1,300,000 from the Sewer Enterprise Retained Earnings Account to the Sewer Capital Stabilization Fund.
8. Mayor's Request (ID # 28874) Requesting an appropriation of \$372,490 to fund the FY 2023 Founders Ice Rink Enterprise Fund budget.
9. Mayor's Request (ID # 28875) Requesting an appropriation of \$372,490 from the Founders Ice Rink Retained Earnings Account to subsidize the FY 2023 Founders Ice Rink Enterprise Fund budget.
10. Mayor's Request (ID # 28876) Requesting the appropriation of \$193,000 to fund the FY 2023 Dilboy Field Enterprise Fund budget.
11. Mayor's Request (ID # 28877) Requesting the appropriation of \$25,000 from the Dilboy Field Enterprise Fund Retained Earnings Account to subsidize the FY 2023 Dilboy Field Enterprise Fund budget.
12. Mayor's Request (ID # 28878) Requesting the appropriation of \$539,801 to fund the FY 2023 Kennedy School Pool Enterprise Fund budget.
13. Mayor's Request (ID # 28879) Requesting an appropriation of \$191,455 from the Kennedy School Pool Retained Earnings Account to subsidize the FY 2023 Kennedy School Pool Enterprise Fund budget.
14. Mayor's Request (ID # 28886) Requesting the appropriation of \$420,663 for the FY 2023 Cable Television PEG Access Fund Budget.
15. Mayor's Request (ID # 28880) Requesting a transfer of \$975,088 from the Salary Contingency Account to the Salary and Wage Stabilization Fund.
16. Mayor's Request (ID # 28881) Requesting the approval of FY 2023 expenditure limitations for departmental Revolving Funds.

COMMUNICATIONS OF CITY OFFICERS

NEW BUSINESS

SUPPLEMENTAL ITEMS

17. Mayor's Request (ID # 28894) Requesting the appropriation of \$3,000,000 from the Unreserved Fund Balance ("Free Cash") Account to the Facility Construction and Renovation Stabilization Fund.
18. Mayor's Request (ID # 28891) Requesting the appropriation of \$2,400,000 from the Unreserved Fund Balance ("Free Cash") Account to the Sewer Capital Stabilization Fund.
19. Mayor's Request (ID # 28895) Requesting the appropriation of \$2,000,000 from the Unreserved Fund Balance ("Free Cash") Account to the Parks Stabilization Fund.
20. Mayor's Request (ID # 28901) Requesting the appropriation of \$1,250,000 from the Unreserved Fund Balance ("Free Cash") to the Other Post Employment Benefits (OPEB) Trust Fund.
21. Mayor's Request (ID # 28896) Requesting the appropriation of \$1,000,000 from the Unreserved Fund Balance ("Free Cash") Account to the Street Reconstruction & Renovation Stabilization Fund.
22. Mayor's Request (ID # 28897) Requesting the appropriation of \$800,000 from the Unreserved Fund Balance ("Free Cash") Account to the Traffic Safety Stabilization Fund.
23. Mayor's Request (ID # 28890) Requesting the appropriation of \$600,000 from the Unreserved Fund Balance ("Free Cash") Account to the Water Capital Stabilization Fund.
24. Mayor's Request (ID # 28900) Requesting the appropriation of \$500,000 from the Unreserved Fund Balance ("Free Cash") Account to the Marijuana Stabilization Fund.
25. Mayor's Request (ID # 28893) Requesting the appropriation of \$500,000 from the Unreserved Fund Balance ("Free Cash") Account to the Open Space Acquisition Stabilization Fund.
26. Mayor's Request (ID # 28898) Requesting the appropriation of \$291,706 from the Unreserved Fund Balance ("Free Cash") Account to the Energy Stabilization Fund.
27. Mayor's Request (ID # 28899) Requesting the appropriation of \$250,000 from the Unreserved Fund Balance ("Free Cash") Account to the Street Tree Stabilization Fund.

28. Mayor's Request (ID # 28903) Requesting approval to create the Participatory Budgeting Stabilization Fund.
29. Mayor's Request (ID # 28904) Requesting the appropriation of \$1,000,000 from the Unreserved Fund Balance Account ("Free Cash") to the Participatory Budgeting Stabilization Fund.
30. Mayor's Request (ID # 28905) Requesting approval to re-purpose the Green Line Extension (GLX) Stabilization Fund to create an "Early Action" Affordable Housing Program and transfer the balance of the GLX Stabilization Fund to the Affordable Housing Trust Fund.

LATE ITEMS

ADJOURNMENT