



**CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY21
FORM A - DESIGN & CONSTRUCTION**

Project Title:	Conway Field Remediation and Rehabilitation Project		
Project Address:	553 Somerville Ave, Somerville, MA, 02143		
Department:	PSUF, OSPCD		
Project Mgr.:	Andrew Louww	Email:	alouw@somervillema.gov
New Project or Modification:	New Project		

Department Priority:

Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:

This project includes the environmental cleanup of the PCB contaminated soils under the existing Conway Park and the construction of a new U-14 multi-use synthetic turf field including two softball fields, an LED sports lighting system, and the redevelopment of the splash pad that will be removed to provide access for the remediation work.

Justification:

As it currently exists, this site currently poses a risk to human health and the clean up of the site is required by federal law. Due to risk to human health the EPA will be contributing approximately \$3,000,000 in funding for their scope of clean up action, this project is both urgent and PSUF's top priority project. Once the remediation is complete, the new multi-use synthetic turf and sports lighting system will allow for an increased intensity of use of the field over traditional natural grass fields. With routine maintenance, the life expectancy of the project should be approximately 50 years.

Relationship to Other Projects:

The conversion of the field to synthetic turf is identified as a goal in the City's Open Space and Recreation Plan.

Category: Please check all appropriate boxes

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Alteration/Repair/Renovation/Addition/New Construction
- Building Improvements (non-construction)
- Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land Development
- Land Acquisition
- Land Disposition
- Parks and Open Space
- Other:

Operational Impact:

It is anticipated that the cost of operating the project once complete will be unchanged or slightly reduced (less than 5%)

What impact will this project have on operational costs?

- Reduce Cost (greater than 5%)
- Reduce Cost (less than 5%)
- Cost Unchanged
- Increase Cost (less than 5%)
- Increase Cost (greater than 5%)

Design and Construction Project Funding

	Total Estimated Cost	Prior Years Funding	FY 21	FY 22	FY 23	FY 24	FY 25
Capital Costs:							
Feasibility Study	\$ -	-	-	-	-	-	-
Land Acquisition/Appraisal	\$ -	-	-	-	-	-	-
Environmental Remediation/LSP	\$ 325,000	-	325,000	-	-	-	-
Demolition & Site Clearance	\$ -	-	-	-	-	-	-
Owner's Proj. Mgr./Clerk of the Works	\$ -	-	-	-	-	-	-
Designer Services (SD through CA)	\$ -	-	-	-	-	-	-
Construction	\$ 7,544,000	-	7,544,000	-	-	-	-
Insurance (builder's risk, addtl. Polices)	\$ -	-	-	-	-	-	-
Furniture & Equipment (FFE)	\$ -	-	-	-	-	-	-
Police Details	\$ -	-	-	-	-	-	-
Contingency	\$ 1,217,250	-	1,217,250	-	-	-	-
Other: <input type="text"/>	\$ -	-	-	-	-	-	-
Other: <input type="text"/>	\$ -	-	-	-	-	-	-
Total:	\$ 9,086,250	\$ -	\$ 9,086,250	\$ -	\$ -	\$ -	\$ -

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

	Total Estimated Cost	Prior Years Funding	FY 21	FY 22	FY 23	FY 24	FY 25
Funding Sources:							
Stabilization Fund	\$ -	-	-	-	-	-	-
GO Bonds	\$ 6,086,250	-	6,086,250	-	-	-	-
Retained Earnings	\$ -	-	-	-	-	-	-
General Fund	\$ -	-	-	-	-	-	-
Special Assmnt.	\$ -	-	-	-	-	-	-
Ch. 90	\$ -	-	-	-	-	-	-
Grants	\$ 3,000,000	-	3,000,000	-	-	-	-
Receipts Reserved	\$ -	-	-	-	-	-	-
Other: <input type="text"/>	\$ -	-	-	-	-	-	-
Other: <input type="text"/>	\$ -	-	-	-	-	-	-
Total:	\$ 9,086,250	\$ -	\$ 9,086,250	\$ -	\$ -	\$ -	\$ -

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

Version

Draft

Revised

Accepted