

**City of Somerville, Massachusetts
Matters of Business of the City Council**

SPECIAL MEETING AGENDA

June 3, 2021, 6:00 PM
Meeting by Remote Participation

NOTICE

Pursuant to Governor Baker's March 12, 2020 Order suspending certain provisions of the Open Meeting Law, G.L. C. 30A, s. 18, and the Governor's March 15, 2020 Order imposing strict limitations on the number of people that may gather in one place, as well as Mayor Curtatone's Declaration of Emergency, dated March 15, 2020, this meeting of the City Council will be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

This Special Meeting of the City Council has been called by the Mayor solely for the presentation of the proposed FY22 municipal and enterprise fund budgets, with related appropriations, transfers, and other financial items.

Register at the following website to view this meeting live:
<https://attendeegotowebinar.com/register/7525715503805656077>.

OPENING CEREMONIES

1. Roll Call Call of the Roll.
 (ID # 24920)

CITATIONS

PUBLIC HEARINGS

ORDERS, ORDINANCES, RESOLUTIONS AND MOTIONS OF MEMBERS

UNFINISHED BUSINESS

REPORTS OF COMMITTEES

COMMUNICATIONS OF THE MAYOR

2. Mayor's Request Requesting the appropriation of \$270,088,117 to fund
 (ID # 24913) the FY22 General Fund Operating Budget.
3. Mayor's Request Requesting to appropriate or reserve \$3,196,123 in
 (ID # 24915) estimated FY22 CPA revenue for CPA projects and
 expenses.
4. Mayor's Request Requesting the approval of FY22 expenditure limitations
 (ID # 24914) for departmental Revolving Funds.

5. Mayor's Request (ID # 24912) Requesting a transfer of \$1,714 from the Salary Contingency Salaries Account to the Workers Compensation Personal Services Account to correct a year end deficit.

COMMUNICATIONS OF CITY OFFICERS

NEW BUSINESS

SUPPLEMENTAL ITEMS

6. Mayor's Request (ID # 24921) Requesting the adoption of MGL Chapter 40 Section 13A establish a Workers Compensation Insurance Fund.
7. Mayor's Request (ID # 24924) Requesting the adoption of MGL Chapter 40 Section 13C to establish a Workers Compensation Claims Reserve Fund.
8. Mayor's Request (ID # 24922) Requesting the appropriation of \$435,000 to the Workers Compensation Insurance Fund to pay Workers Compensation Claims in FY22.
9. Mayor's Request (ID # 24923) Requesting the appropriation of \$300,000 from Unreserved Fund Balance ("Free Cash") to the Workers Compensation Insurance Fund in order to fund Workers Compensation Claims and Payments in FY22.
10. Mayor's Request (ID # 24928) Requesting an appropriation of \$810,262 to fund the FY22 Veterans Memorial & Founders Ice Rink Enterprise Fund Budget.
11. Mayor's Request (ID # 24925) Requesting the appropriation of \$521,008 to fund the FY22 Kennedy School Pool Enterprise Fund Budget.
12. Mayor's Request (ID # 24927) Requesting the appropriation of \$164,976 from the Kennedy School Pool Enterprise Fund Retained Earnings Account to subsidize the FY22 Kennedy School Pool Enterprise Fund Budget.
13. Mayor's Request (ID # 24929) Requesting the appropriation of \$156,500 to fund the FY22 Dilboy Field Enterprise Fund Budget.
14. Mayor's Request (ID # 24942) Requesting the appropriation of \$76,500 from the Dilboy Field Enterprise Fund Retained Earnings Account to subsidize the FY22 Dilboy Field Enterprise Fund Budget.

15. Officer's School Committee requesting the appropriation of
Communication \$84,267,002 to fund the FY22 School Committee
(ID # 24947) Budget.

LATE ITEMS

ADJOURNMENT