



CITY OF SOMERVILLE, MASSACHUSETTS
CITY COUNCIL
JAKE WILSON
CITY COUNCILOR AT LARGE

11 April, 2023

Re: FY 2024 Budget Review Schedule

To the Honorable City Council:

In conjunction with the Budget Director and the Administration and in my role as Chair of the Finance Committee, I have identified the following draft schedule for the process of reviewing the proposed FY 2024 budget:

- Friday, May 26: Release of proposed FY 2024 budget & question presubmittal form opens
- Thursday, June 1: Special Meeting with Mayor's presentation; School budget review (7:30 PM) *
- Monday, June 5: Departmental budget hearings; public hearing (7:30 PM) †
- Tuesday, June 6: Departmental budget hearings
- Wednesday, June 7: Departmental budget hearings
- Tuesday, June 13: Departmental budget hearings
- Wednesday, June 14: Departmental budget hearings
- Thursday, June 15: Public Safety departmental budget hearings *
- Tuesday, June 20: Departmental budget hearings
- Wednesday, June 21: Cut Night *
- Thursday, June 22: Regular Meeting (7 PM) with potential vote on approval of FY 2024 budget

* Committee of the Whole (in person in City Council Chamber)

† Committee of the Whole (remote)

Note: All meetings begin at 6 PM unless otherwise noted.

Once again, all councilors will have the opportunity to submit questions on departmental budgets via a Google Form that will be answered via staff memo ahead of that department's budget hearing.

The following nights during this period have been left open for other City Council committees to meet:

- Tuesday, May 30
- Wednesday, May 31
- Monday, June 12

Please contact me with any questions or concerns.