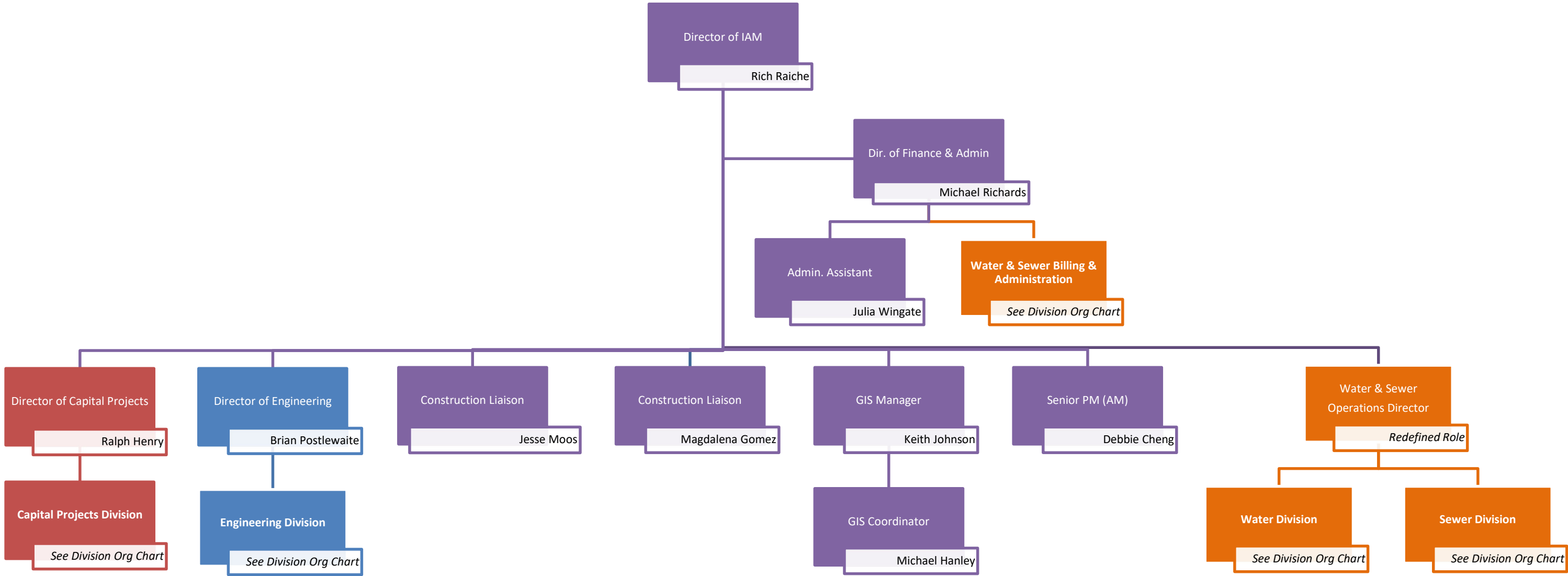


Proposed Organization of Infrastructure & Asset Management

FY2026

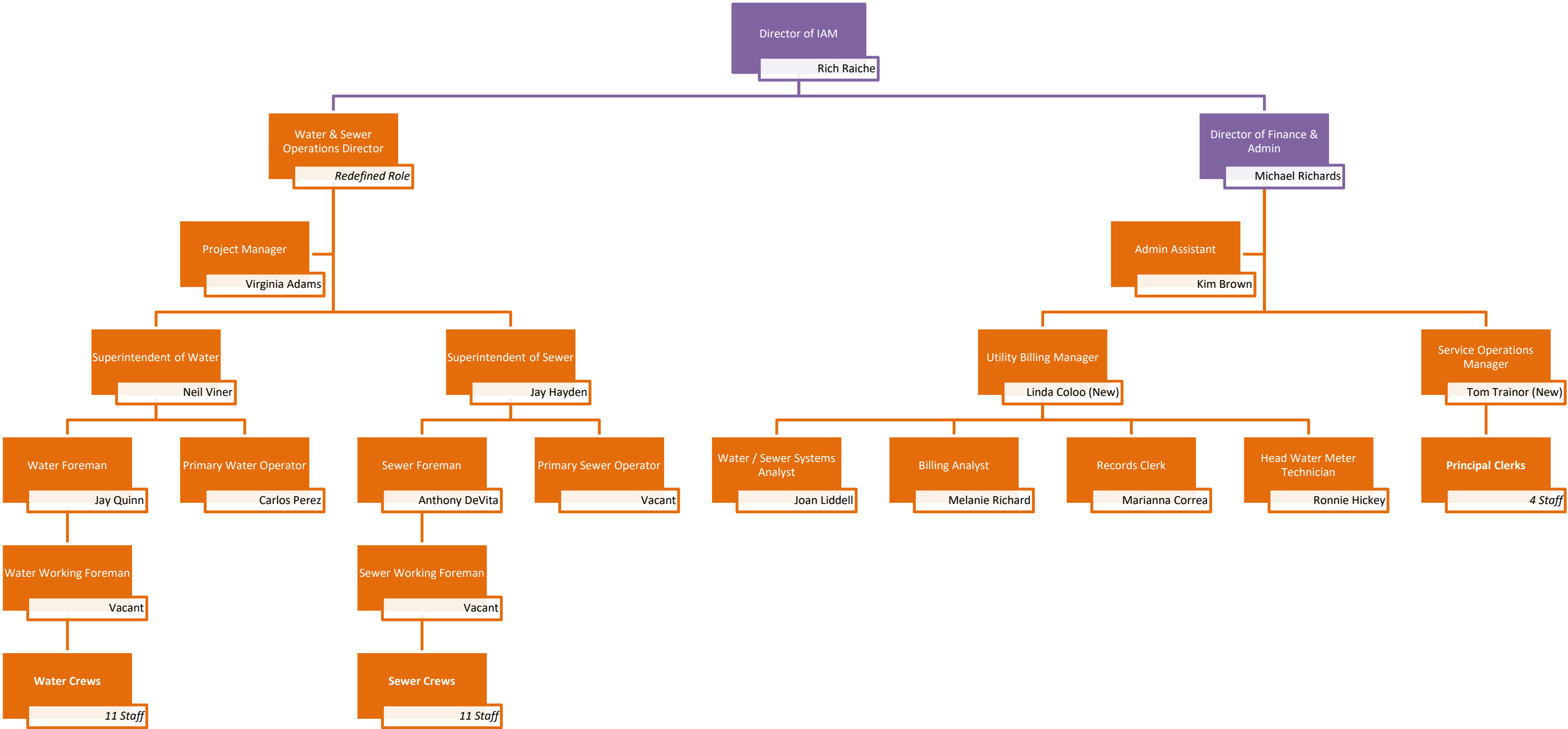
(Updated 25 November 2025)

Staff Count	FY2026	Vacancies
IAM	8	0
Engineering	16	1
Capital Projects	9	3
Total	33	4



Proposed Organization & Staffing of Water & Sewer Division FY2026

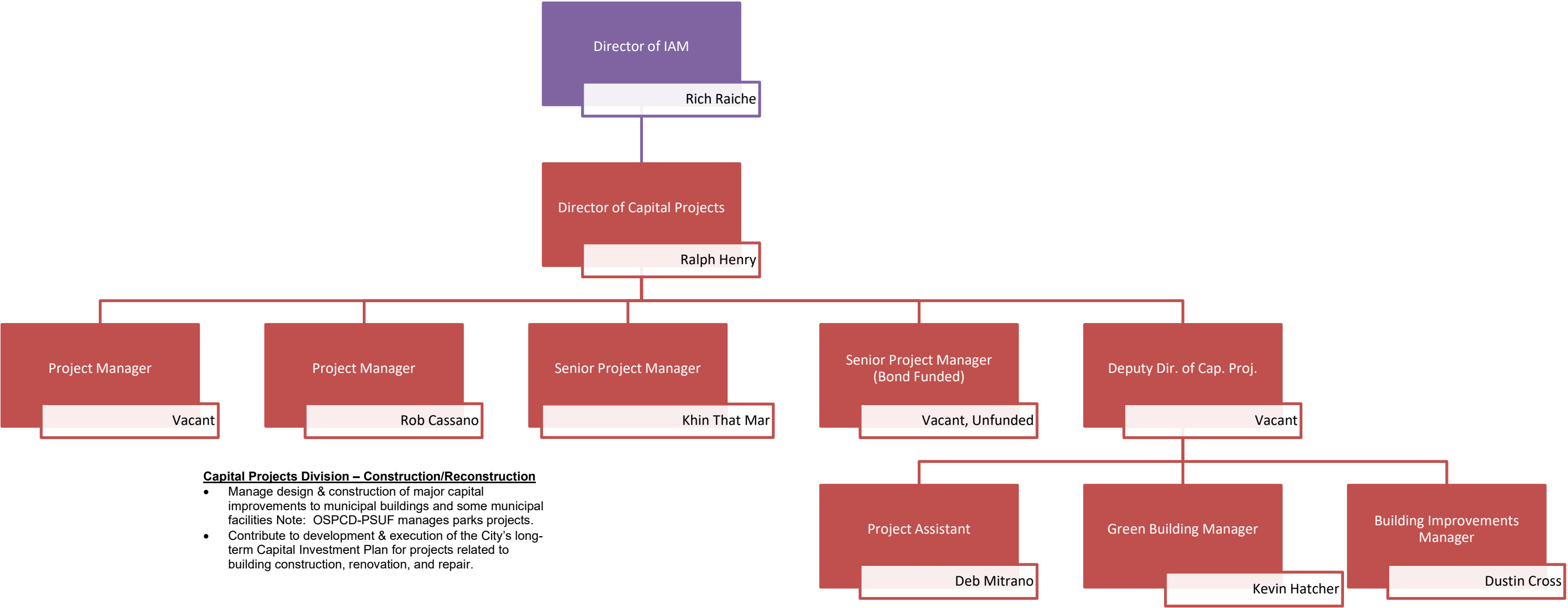
(Updated 25 November 2025)



Organization & Staffing of Capital Projects Division

FY2026

(Updated 25 November 2025)



Capital Projects Division – Construction/Reconstruction

- Manage design & construction of major capital improvements to municipal buildings and some municipal facilities Note: OSPCD-PSUF manages parks projects.
- Contribute to development & execution of the City’s long-term Capital Investment Plan for projects related to building construction, renovation, and repair.

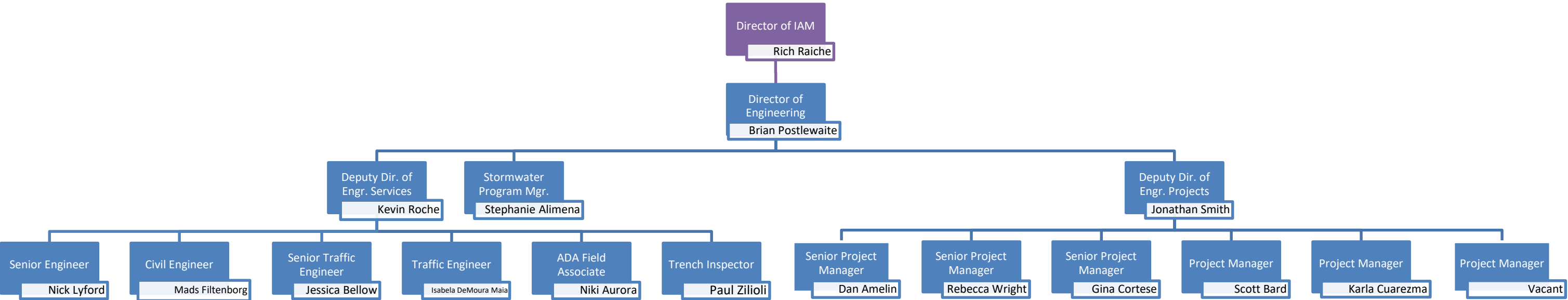
Capital Projects Division – Ongoing Improvements

- Manage major repairs to municipal building systems. Minor repairs completed by DPW – Buildings.
- Manage ADA and code-compliance improvements and in municipal buildings.
- Manage deferred maintenance improvements in municipal buildings. Routine maintenance completed by DPW – Buildings.

Organization & Staffing of Engineering Division

FY2026

(Updated 5 June 2025)



Engineering Division – Technical Group

- Manage potential third-party impacts to municipal infrastructure (e.g. street opening permits, private development review, curb cuts, traffic management plans, records requests).
- Provide technical support to operations staff in Water & Sewer, and DWP – Highway.
- Manage roadway striping, signal and safety improvements in cooperation with Mobility and DPW.

Engineering Division – Management Group

- Manage design & construction of capital improvements to municipal infrastructure (water, sewer, and streetscape). Note: OSPCD-Mobility provides planning input for streetscape.
- Manage major repairs to water & sewer systems. Emergency repairs completed by Water & Sewer Department.
- Manage ADA improvements in streetscapes.
- Contribute to development & execution of the City's long-term Capital Investment Plan for projects related to municipal water, stormwater, wastewater, and roadway infrastructure.