

## CITY OF SOMERVILLE, MASSACHUSETTS CAPITAL PROJECTS MANAGEMENT DEPARTMENT JOSEPH A. CURTATONE MAYOR

Gerald R. Boyle Director

August 30, 2010

Mayor Joseph A. Curtatone Executive Office City Hall 93 Highland Avenue Somerville, MA 02143

RE: Appropriation of funds for East Somerville Community School

Early Design and Construction Packages

Dear Mayor Curtatone,

The Capital Projects Management Department would like to request an appropriation in the amount of \$1,940,788 to provide funding for early construction packages including selective demolition and hazardous materials abatement as well as initial design work including site investigations, surveys and a traffic study. This appropriation will allow work on the project to begin in a timely manner, providing the earliest possible completion date, estimated to be December 2012.

Total

The cost estimate for these services is broken down as follows:

## Construction

Selective Demolition	\$1,184,949	
Hazmat Abatement	\$	369,765
General Conditions	\$	82,866
5% Construction Contingency	\$	81,879
Design – Hazardous Materials		
Basic Services	\$	148,046
HazMat Coordination	\$	20,000
Hazmat Consultant	\$	6,800
Design – Site Investigations		
Geotechnical Services	\$	14,983
Site Survey	\$	16,500
Traffic Studies	\$	15,000

Sincerely,

\$1,940,788

Gerald R. Boyle Director

