



City of Somerville, Massachusetts

Finance Committee

Meeting Minutes Dispositions

Wednesday, June 14, 2023

6:00 PM

Virtual

The meeting took place virtually via Zoom and was called to order at 6:03 PM by Chair Wilson and adjourned at 8:52 PM on a roll call vote of 5 in favor (Councilors Ewen-Campen, Clingan, Kelly, Scott and Wilson), none against and none absent.

Others present:

Michael Mastrobuoni – Budget Director, Ed Beab – Director of Finance, Karin Carroll – Director of Health and Human Services, Ashley Speliotis – Director of the Council on Aging, Chris Hosman – Director of SomerPromise, Ted D. Louis-Jacques - Director of Veterans Services, Catherine Piantigini - Director of Libraries, Susan Yerkes – Director of Parks and Recreation, Denise Taylor - Director of Communications and Community Engagement, Steve Craig - Director of Constituent Services, Maria Teresa Nagel – Director of SomerViva, Meredith Gamble - Deputy Director and Language Justice Coordinator, Peter Forcellese – Legislative Clerk.

Roll Call

Present: Chairperson Jake Wilson, Vice Chair Jefferson Thomas (J.T.) Scott, Charlotte Kelly, Jesse Clingan and Ben Ewen-Campen

1. **Review of the FY 2024 Budget**
 - **Health & Human Services**
 - **Council on Aging**
 - **SomerPromise**
 - **Veterans Services**
 - **Libraries**
 - **Parks & Recreation**
 - **Kennedy Pool Enterprise**
 - **Dilboy Enterprise**
 - **Communications & Community Engagement**
 - **Constituent Services**
 - **SomerViva**
 - **PEG Access**

Referenced Documents:

- Finance - 2023-06-14 FY24 HHS Responses
- Finance - 2023-06-14 Council on Aging Budget Questions Response
- Finance - 2023-06-14 SomerPromise Council Response
- Finance - 2023-06-14 FY24 Library Responses
- Finance - 2023-06-14 Budget Questions Parks and Rec
- Finance - 2023-06-14 FY24 CCE Council Responses
- Finance - 2023-06-14 Questions from CC FY24 to SOIA final