

FY25 Plan for Deliverables and Payment

The Somerville Police Department will submit invoices to the Department of Mental Health on a quarterly basis. Requests for reimbursement will be based on the actual costs incurred within the quarterly period of performance and will include a Commonwealth of Massachusetts Payment Voucher Input Form, a completed Quarterly Report form (Attachment C) and other applicable documentation of expenditures as needed.

Component Activity	Deliverable	Proof of Completion	Basis for Determining Cost	Timeline
On-site pre-arraignment diversion	Increase in pre-arraignment diversions	# of referrals & service plans developed	# of referrals, follow-ups, & individuals served	Ongoing throughout the period of performance
Assessment of calls for service to identify those that involve mental health and/or addiction challenges	Consistent assessment of calls for service.	10% increase in pre-arraignment diversions	# of referrals, follow-ups, & individuals served	Ongoing throughout the period of performance
Consistent court accompaniment for subjects	50% of subjects who need court accompaniment receive it	Monthly reporting of data collected	# of referrals, follow-ups, & individuals served	Ongoing throughout the period of performance
Connection of subjects to treatment supports & other diversion services	Increased # of connections to treatment supports & other diversion services	# of referrals and service plans developed	# of referrals, follow-ups, & individuals served	Ongoing throughout the period of performance
Provision of post-arraignment diversion services that supplement the Middlesex County DA's program	Increase in post-arraignment diversions	# of referrals and service plans developed	# of referrals, follow-ups, & individuals served	Ongoing throughout the period of performance
Utilization of equity-focused best practices	Consistent use of equitable, trauma-informed, & strength-based procedures; adherence to current policies	Mtgs w/ court personnel, trainings attended, & bi-annual review of policies & procedures	Integration into each interaction with individuals served	Ongoing throughout the period of performance