



**CITY OF SOMERVILLE, MASSACHUSETTS  
CLERK OF COMMITTEES**

**FINANCE COMMITTEE  
Committee Meeting**

**Thursday - June 17, 2021, 6:00 PM  
Virtual**

**AGENDA**

**Pursuant to Chapter 20 of the Acts of 2021, this meeting of a City Council Committee will be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.**

**Copy & paste the following link into your internet browser to view this meeting live:**

**<https://attendee.gotowebinar.com/register/6172181505975198477>**

**1. Review of the FY-22 Budget**

**SomerStat, OSE, Arts Council, Libraries, Parking, Law, IT, HHS, COA,  
SomerPromise, Veterans**

**Unfinished Business**

- 2. (ID # 24992): Take Action** (Rossetti) – That the administration strike the language “related to ongoing/exiting litigation” from the 3rd paragraph of the Ordinary Maintenance Changes narrative on the City Council page in the FY-22 Budget book.
- 3. (ID # 24993): Take Action** (Scott) – That the mayor allocate appropriate funds for hardware to administrate hybrid meetings and also provide funding for the City Council or Clerks of Committees budget for support staff.
- 4. (ID # 24994): Take Action** (Scott) – That the mayor set aside an additional \$300,000 in a segregated fund to be available for Racial and Social Justice appropriations mid-year.
- 5. (ID # 24995): Take Action** (Scott) – That the mayor appropriate \$80,000 for a community engagement specialist for the City Council and for committee meetings.

6. **(ID # 24996): Take Action** (Scott) – That the mayor create 2 fully funded new positions (one Review Planner and one Violation Inspector for existing infrastructure) within ISD, requiring hires to have demonstrable experience and knowledge on ADA compliance matters.
7. **(ID # 24997): Take Action** (Scott) – That the administration provide for the creation of a position starting July 1, 2021 for a clerk to assist with the planned superannuation of an employee and ensure a fully staffed department, in the amount of \$90,000 for FY22.
8. **(ID # 24998): Take Action** (Scott) – That the administration provide for the creation of a position starting October 1, 2021 for an administrative clerk to assist with ARPA and fund tracking documentation, in the amount of \$50,000 for FY22.
9. **(ID # 24999): Take Action** (Scott) – That the administration devote roughly \$100,000 in personal services to support the position requests of an additional projector manager and the fractional support from the general fund budget for administrative support for IAM.
10. **(ID # 25000): Take Action** (Scott) – That the administration devote \$1.5 million as requested for the building reconstruction (line 582002) and improvement (line 582003) in Capital Projects.
11. **(ID # 25001): Take Action** (Scott) – Councilor Scott moved that the administration devote \$500,000 for street repairs (line 588002) in Engineering.
12. **(ID # 25002): Take Action** (Scott) – That the administration add \$100,000 to Engineering Personal Services to fund an engineering position for implementation of short-term ADA compliant designs for street and building improvements working in collaboration with DPW.
13. **(ID # 25017): Take Action** (Mbah) – That the Police Department Overtime line (513000) be reduced by \$500,000.