

APPROPRIATIONS TO OTHER LUMP SUM BENEFITS**TOTAL**

C125 - CONSTITUENT SERVICES - 311	9,815.13
C135 - AUDITING	21,399.26
C138 - PURCHASING	7,776.99
C141 - ASSESSOR	14,379.29
C145 - TREASURY	14,729.72
C152 - PERSONNEL	5,600.74
C157 - COMMUNICATIONS	4,007.99
C161 - CITY CLERK	25,663.48
C162 - ELECTIONS	4,705.32
C187 - INSPECTIONAL SERVICES	109,332.35
C210 - POLICE DEPARTMENT	19,585.45
C220 - FIRE	9,012.51
C293 - TRAFFIC AND PARKING	193,529.51
C401 - DPW ADMINISTRATION	25,198.62
C402 - DPW ELECTRICAL	17,258.66
C403 - ENGINEERING	8,593.25
C405 - DPW HIGHWAY	226,891.41
C407 - DPW BUILDING & GROUNDS	39,104.23
C417 - DPW BUILDING & GROUNDS LABOR	146,884.64
C543 - VETERANS	4,828.64
C610 - LIBRARY	147,007.69
C630 - RECREATION	5,559.59
TOTAL	1,060,864.47