

**FY22 supplemental appropriation request for early voting - September & November elections**

<b>Summary by object for appropriation</b>		
<b>Object Name</b>	<b>Code</b>	<b>Amount</b>
Salaries/Wages Temp	512000	40,723.00
Printing & Stationery	542001	11,920.00
Advertising	530011	1,200.00
Professional & Technical Services	530000	51,480.00
Postage	534003	16,000.00
Office Equipment	542005	5,200.00
Overtime	513000	11,758.00
		<b>138,281.00</b>

**Appropriation detail**

<b>Item</b>	<b>Cost</b>	<b>Unit</b>	<b>Hours</b>	<b># of Staff</b>	<b>Total Cost</b>	<b>Object</b>
Poll Workers Sept	\$15.29	hr	49	5	\$3,746.05	512000
Poll Workers Nov	\$15.29	hr	72	5	\$5,504.40	512000
Collection Poll Worker Sept	\$18.00	hr	50	1	\$900.00	512000
Collection Poll Worker Nov	\$18.00	hr	50	1	\$900.00	512000
Computer poll workers Sept	\$18.00	hr	49	4	\$3,528.00	512000
Computer poll workers Nov	\$18.00	hr	72	4	\$5,184.00	512000
Police Officer Sept	\$70.00	hr	35	1	\$2,450.00	512000
Police Officer Nov	\$70.00	hr	51	1	\$3,570.00	512000
Police Office Double time Sunday November	\$140.00	hr	8	1	\$1,120.00	512000
CT Police Officer Sept	\$70.00	hr	14	1	\$980.00	512000
CT Police Officer Nov	\$70.00	hr	14	1	\$980.00	512000
CT Poll Worker Sept	\$250.00	day		5	\$1,250.00	512000
CT Poll Worker Nov	\$250.00	day		5	\$1,250.00	512000
Additional Ballots Sept					\$3,400.00	542001
Additional Ballots Nov					\$5,000.00	542001
News Paper Ads Sept	\$200.00			3	\$600.00	530011
News Paper Ads Nov	\$200.00			3	\$600.00	530011
Envelopes and ect. Sept	\$250.00				\$250.00	542001
Envelopes and ect. Nov	\$250.00				\$250.00	542001
Printing					\$3,019.50	542001
Postage Applications Sept	\$0.50	per application	2500		\$1,250.00	534003
Postage Applications Nov	\$0.50	per application	2500		\$1,250.00	534003
Postage Ballots Sept	\$0.75	per ballot	9000		\$6,750.00	534003
Postage Ballots Nov	\$0.75	per ballot	9000		\$6,750.00	534003
311 operator / bubble staffing					\$750.00	513000
Tents Sept	2600				2600	542005
Tents Nov	2600				2600	542005
Friday OT September 10th	\$152.17	hr/ 3ppl	4		608.68	513000
Saturday OT September 11th	\$152.17	hr/ 3ppl	8		\$1,217.36	513000
Sunday OT September 12th	\$202.90	hr/ 3ppl	8		1623.2	513000
Weekly Staff OT	\$152.17	hr/ 3ppl	4		\$608.68	513000
Friday OT November	\$152.17	hr/ 3ppl	8		1217.36	513000
Saturday OT November	\$152.17	hr/ 3ppl	14		\$2,130.38	513000
Sunday OT November	\$202.90	hr/ 3ppl	14		2840.6	513000
Unmandated Staff OT	\$152.17	hr/ 3ppl	5		\$760.85	513000
Internal Temp	\$18.00	hr	520	1	\$9,360.00	512000
Temp Full Time Staff	\$33.00	hr	520	3	\$51,480.00	530000

*Temps Starting mid august thru nov 13 weeks*