

## SOLID WASTE

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Solid Waste plays an important role in maintaining a clean, healthy city through weekly curbside pickup of solid waste and recycling from residential areas, public buildings and schools. This service is provided on a contract basis. Solid Waste also collects bulky waste from citizens who schedule collection and pay a service fee for each item removed; as part of this program, chlorofluorocarbons (CFCs) from certain appliances are removed, and metals and electronics are recycled. These programs support the City's rodent control, cleanliness and environmental efforts.

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### BUDGET:

	2011 EXPEND	2012 BUDGET	2012 THRU MAY	2013 REQUESTED	% CHANGE
<b>SANITATION</b>					
(529003) RUBBISH REMOVAL	1,351,817	1,500,000	1,444,356	1,460,000	
(529006) RECYCLING	25,696	75,000	23,490	25,000	
(553008) RECYCLING CARTS	-	-	-	27,000	
(530000) PROFESSIONAL	1,878,324	2,403,200	2,168,199	2,408,580	
(534003) POSTAGE	5,991	6,000	13,793	8,000	
(542001) STATIONERY	14,942	13,000	10,977	13,000	
<b>SUB-TOTAL ORDINARY MAINTENANCE</b>	<b>3,276,770</b>	<b>3,997,200</b>	<b>3,773,866</b>	<b>3,941,580</b>	<b>-1.39%</b>
<b>TOTAL</b>	<b>3,276,770</b>	<b>3,997,200</b>	<b>3,773,866</b>	<b>3,941,580</b>	<b>-1.39%</b>