

Price Proposal for Somerville Emergency Warming Center Version One: Two-level Location
Period: December 9, 2024 - April 13, 2025 (18 weeks) **126 total days**

Budget Line Item	Revised
Personnel	
Direct Care Staff	106,080.00
Supervisor	74,880.00
Administrative support and management	
On-call Stipends	2,775.00
Security	70,525.00
Fringe (20%)	14,976.00
Total Personnel	\$ 269,236.00
Program Supplies	7,534.00
Food	69,840.00
Transportation	10,450.00
Cleaning	12,040.00
Laundry	18,900.00
Total Direct Costs	\$ 388,000.00
Total Budget	\$ 388,000.00