



CITY OF SOMERVILLE, MASSACHUSETTS
CLERK OF COMMITTEES

FINANCE COMMITTEE

Wednesday - May 25, 2011, 7:00 PM

Committee Room – 2nd Floor – City Hall

AGENDA

- **190162: Recommend** Requesting acceptance of a supplemental increase in the Brownfields Cleanup Revolving Loan Program (BCRLF) of \$400,000 from the Environmental Protection Agency.
- **190942: Recommend** Requesting approval of an extension of the Homeland Security Grant Memorandum of Agreement with the City of Boston to December 31, 2012.
- **191024: Recommend** Requesting acceptance of a \$2,500 grant from the MA Dept. of Public Health for the Fire Dept.'s Mass Decontamination Unit.
- **191083: Recommend** Requesting the transfer of \$120,000 from the E911 Salary Acct. to the Police Overtime Acct. to cover expenses.
- **191084: Recommend** Requesting the transfer of \$12,000 in the Fire Dept., from the Salary Acct. to the Supplies for Men and Women Acct., for bunker gear and other equipment.
- **191085: Recommend** Requesting approval of a \$5,000 grant from the New England Grassroots Environmental Fund to support the Arts Council's Mystic Mural project.
- **191231: Recommend** Requesting approval of an MBTA Drainage Easement in Assembly Square.
- **191239: Recommend** Requesting the authorization of a Special Events Revolving Fund for FY11 to offset the costs of overtime related to preparing and cleaning public spaces for private events.
- **191345: Recommend** Requesting the transfer of \$43,838 from the Sanitation Recycling Acct. to the School Custodians Professional & Technical Services Acct. to fund the remaining portion of the AM/PM Cleaning Corp. contract.

- **191346: Recommend** Requesting an increase in the Dilboy Revolving Account Fund Expenditure Cap by \$40K to accomodate additional activity through FY11.
- **191378: Recommend** Requesting approval to appropriate \$115,000 from the remaining balance of \$416,933 from the Argenziano School Construction Project to fund the construction of an outdoor Ice Skating Rink adjacent to the Veterans Memorial Ice Rink.
- **191379: Recommend** Requesting an appropriation of \$72,735 from the Receipts Reserved-Parking Meter Receipts Acct. to the Traffic and Parking Professional Services Acct. to pay for on-line customer credit card transactions.
- **191380: Recommend** Transfer \$32,000 from the DPW Sanitation/Recycling Acct. to the School Custodian Overtime Acct. to fund a projected deficit for the rest of the fiscal year.
- **191381: Recommend** Requesting the transfer \$12,500 from the DPW Sanitation Recycling Acct. to the School Custodian Salaries Acct. to fund salaries for the remaining portion of this fiscal year.
- **191382: Recommend** Requesting authorization to raise the FY2011 Council on Aging Revolving Account Spending Limit from \$55,000 to \$90,000.
- **191383: Recommend** Requesting approval to declare as Surplus Equipment several Cisco 3500 network switches that are no longer being used or supported.