

**City of Somerville, Massachusetts**  
**Matters of Business of the Board of Aldermen**

**SPECIAL MEETING AGENDA**

June 5, 2012, 6:00 PM  
Aldermanic Chambers  
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**OPENING OF THE MEETING**

1. Roll Call            Call of the Roll.

**CITATIONS**

**PUBLIC HEARINGS**

**ORDERS, ORDINANCES, RESOLUTIONS AND MOTIONS OF MEMBERS**

**UNFINISHED BUSINESS**

**REPORTS OF COMMITTEES**

**COMMUNICATIONS OF THE MAYOR**

2. Mayor's Request    Requesting an appropriation of \$171,726,330 to fund the Fiscal Year 2013 Operating Budget.
3. Mayor's Request    Requesting an appropriation of \$17,837,568 to fund the FY2013 Sewer Enterprise Fund Budget.
4. Mayor's Request    Requesting an appropriation of \$12,612,292 to fund the FY2013 Water Enterprise Fund Budget.
5. Mayor's Request    Requesting an appropriation of \$395,938 to fund the FY2013 Veterans Memorial Ice Rink Enterprise Fund Budget.
6. Mayor's Request    Requesting an appropriation of \$140,000 to fund the FY2013 Dilboy Enterprise Fund Budget.
7. Mayor's Request    Requesting an appropriation of \$3,500,000 from Unreserved Fund Balance ("Free Cash") to reduce the FY2013 Tax Levy.
8. Mayor's Request    Requesting the reauthorization of departmental Revolving Funds for FY2013.

**COMMUNICATIONS OF CITY OFFICERS**

**NEW BUSINESS**

**SUPPLEMENTAL ITEMS**

**LATE ITEMS**

**ADJOURNMENT**

**Adjournment**

Submitted by John J. Long, City Clerk