



**OSPCD (CIP) REQUEST - FY24
FORM A - DESIGN & CONSTRUCTION**

Project Title:	Western Washington Street & Sidewalk Repairs & ADA Improvements		
Project Address:	Various, Western Washington Area		
Department:	OSPCD- Mobility		
Project Mgr.:	Brad Rawson	Email:	brawson@somervillema.gov
New Project or Modification:	Modification to Existing Project		

Department Priority:

Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:
Design and reconstruction of streets, sidewalks, and ADA-accessible ramps throughout the Western Washington Corridor. Work includes design, engineering services during construction, excavation, gravel borrow, grading, manhole adjustments, drainage inlet reconstruction, curb removal and resetting, curb extensions, median islands, installation of MAAB/ADA compliant curb cuts, crosswalk lines, stop lines, double yellow lines, white lines, colored lane markings and other work as necessary.

Justification:
Annual street design and reconstruction is required to repair and maintain miles of streets, sidewalks, and ADA ramps throughout the city. Annual project supplemented by Chapter 90 funds and General Fund.

Relationship to Other Projects:

Category: Please check all appropriate boxes

- Architectural/Engineering Feasibility Study
- Architectural/Engineering Construction Document Services & Construction Admin
- Building Alteration/Repair/Renovation/Addition/New Construction
- Building Improvements (non-construction)
- Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
- Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
- Street/Sidewalk/Monument Improvements
- Water Improvements
- Sewer Improvements
- Land Development
- Land Acquisition
- Land Disposition
- Parks and Open Space
- Other

Operational Impact:

What impact will this project have on operational costs?

- Reduce Cost (greater than 5%)
- Reduce Cost (less than 5%)
- Cost Unchanged
- Increase Cost (less than 5%)
- Increase Cost (greater than 5%)
-

Design and Construction Project Funding

Total Estimated Cost		Prior Years Funding	FY 23	FY 24	FY 25	FY 26	FY 27
Capital Costs:							
Feasibility Study	\$ -						
Land Acquisition/Appraisal	\$ -	-	-	-	-	-	-
Environmental Remediation/LSP	\$ -						
Demolition & Site Clearance	\$ -	-	-	-	-	-	-
Owner's Proj. Mgr./Clerk of the Works	\$ -						
Designer Services (SD through CA)	\$ -	-	-	-	-	-	-
Construction	\$ 450,000	-	-	450,000	-	-	-
Insurance (builder's risk, addtl. Polices)	\$ -	-	-	-	-	-	-
Furniture & Equipment (FFE)	\$ -						
Police Details	\$ -	-	-	-	-	-	-
Contingency	\$ -						
Other (Specify)	\$ -	-	-	-	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
Total:	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -

This work will supplement the broader work being completed with IAM as part of their annual Street and Sidewalk repair work through the state funded chapter 90 program. Mobility's portion will focus on cyclist and pedestrian traffic safety and vision zero enhancements.

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

Funding Sources:		Prior Years Funding	FY 23	FY 24	FY 25	FY 26	FY 27
Stabilization Fund	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
GO Bonds	\$ -	-	-	-	-	-	-
Retained Earnings	\$ -						
General Fund	\$ -						
Special Assmnt.	\$ -	-	-	-	-	-	-
Ch. 90	\$ -						
Grants	\$ -	-	-	-	-	-	-
Receipts Reserved	\$ -						
Other (Traffic Safety Stabilization)	\$ 450,000	-	-	450,000	-	-	-
Other (Specify)	\$ -	-	-	-	-	-	-
Total:	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

Version

Draft

Revised

Accepted