



CITY OF SOMERVILLE, MASSACHUSETTS CLERK OF COMMITTEES

FINANCE COMMITTEE

Wednesday - September 7, 2011, 6:30 PM

Committee Room – 2nd Floor – City Hall

AGENDA

- **191637: Recommend** Requesting approval of the FY 2012 General Fund Operating Budget in the amount of \$169,732,903.
- **191638: Recommend** Requesting approval of the FY 2012 Sewer Enterprise Budget in the amount of \$17,609,387.
- **191639: Recommend** Requesting approval of the FY 2012 Water Enterprise Budget in the amount of \$12,156,478
- **191835: Recommend** Requesting a permanent easement to MA DOT for land in front of the Gold Star Memorial Library on Broadway to facilitate streetscape improvements.
- **191836: Recommend** Requesting an appropriation of \$120,000 from the Capital Stabilization Fund to purchase a Zamboni machine for the Veterans Memorial Skating Rink.
- **191839: Recommend** Requesting approval to pay multiple prior-year FY11 invoices using FY12 funds in the Dept. of Public Works.
- **191840: Recommend** Requesting to declare surplus a 1994 Ford Crown Victoria automobile in the Fire Dept.
- **191842: Recommend** Requesting acceptance of a grant of \$186,976 from the Executive Office of Public Safety and Security, for the Police Dept.
- **191875: Recommend** Requesting a transfer of \$490,333 from the Salary Contingency Acct. to various Police Dept. Personal Services Accts. to fund the Collective Bargaining Agreement with the Somerville Police Superior Officers Association for July 1, 2009-June 30, 2012.

- **191876: Recommend** Requesting a transfer of \$46,884 from the Salary Contingency Acct. to various E-911 Personal Services Accts. to fund the Collective Bargaining Agreement with the Somerville E-911 Call Taker/Dispatchers, Local 888, for July 1, 2010-June 30, 2013.
- **191880: Recommend** Requesting an appropriation of \$174,000 from the Capital Projects Stabilization Fund to the Veteran's Ice Rink Enterprise Fund for locker room renovations.