



CITY OF SOMERVILLE, MASSACHUSETTS
WATER & SEWER DEPARTMENT
KATJANA BALLANTYNE
MAYOR



DEMETRIOS G. VIDALIS, PE, SHEP
DIRECTOR OF WATER AND SEWER

June 7, 2024

Honorable President and Members of the City Council:

The tables below outline the proposed water and sewer volumetric rates for the Fiscal Year 2025 (FY25). The FY25 rate proposal represents the following changes to the current rates:

- No change to existing base charges for both water and sewer;
- A 9.5% increase in water volumetric charges;
- A 5% increase in sewer volumetric charges.

The following tables list the new rates. The residential ‘discount tier’ for the first 8 units of usage [8 units x 748 gallons per unit = 5,984 gallons] remains in place.

Table 1: Proposed FY25 Residential Volumetric Charges (tri-annual bills)

Proposed FY25 Residential Volumetric Charges (\$/Billing Unit)				
Tier	Tier Range (per CCF)	Water	Sewer	Combined
Discount Rate	0-8	\$6.06	\$11.82	\$17.88
Tier 1	9-13	\$6.76	\$13.15	\$19.91
Tier 2	14-67	\$9.72	\$16.77	\$26.49
Tier 3	68-133	\$10.18	\$17.59	\$27.77
Tier 4	Over 133	\$10.59	\$18.21	\$28.80

*One unit = 100 cubic feet (CCF) or 748 gallons of water



Table 2: Proposed FY25 Commercial Volumetric Charges (bi-monthly bills)

Proposed FY25 Commercial Volumetric Charges (\$/Billing Unit)				
Tier	Tier Range (per CCF)	Water	Sewer	Combined
Tier 1	0-13	\$6.76	\$13.15	\$19.91
Tier 2	14-67	\$9.72	\$16.77	\$26.49
Tier 3	68-133	\$10.18	\$17.59	\$27.77
Tier 4	Over 133	\$10.59	\$18.21	\$28.80

*One unit = 100 cubic feet (CCF) or 748 gallons of water

An information session and public hearing was held on May 29th, 2024, on the City's virtual platform and in the Water and Sewer Conference Room- 15 Franey Rd.- where the rate increases of 9.5% for water and 5% for sewer were presented. A recording of the public hearing is available to view at [https://us06web.zoom.us/rec/share/tX0tRb1gP-d1c-HJUFvABxAd8pWJpXuv-rQgXHHUIJh-pB9gAgo7QguqSEtmz-pd.1FDfHNNH1Qf-KGXv-\(Passcode: 58#9I9ag\)](https://us06web.zoom.us/rec/share/tX0tRb1gP-d1c-HJUFvABxAd8pWJpXuv-rQgXHHUIJh-pB9gAgo7QguqSEtmz-pd.1FDfHNNH1Qf-KGXv-(Passcode: 58#9I9ag)). Attached also please find testimony received in writing by the Water and Sewer Department.

If you have any further questions, please contact myself at dvidalis@somervillema.gov.