

City of Somerville, Massachusetts
Matters of Business of the Board of Aldermen

SPECIAL MEETING AGENDA

June 4, 2015, 7:00 PM
Aldermanic Chambers

OPENING OF THE MEETING

1. Roll Call Call of the Roll.
 (ID # 11976)

CITATIONS

PUBLIC HEARINGS

ORDERS, ORDINANCES, RESOLUTIONS AND MOTIONS OF MEMBERS

UNFINISHED BUSINESS

REPORTS OF COMMITTEES

COMMUNICATIONS OF THE MAYOR

2. Mayor's Request Requesting an appropriation of \$195,959,717 to fund the
 (ID # 11958) Somerville Operating Budget for Fiscal Year 2016.
3. Mayor's Request Requesting an appropriation of \$19,778,865 to fund the
 (ID # 11970) FY2016 Sewer Enterprise Fund Budget.
4. Mayor's Request Requesting an appropriation of \$12,469,430 for the
 (ID # 11971) FY2016 Water Enterprise Fund Budget.
5. Mayor's Request Requesting an appropriation of \$3,500,000 from
 (ID # 11959) Unreserved Fund Balance ("Free Cash") to reduce the
 FY2016 Tax Levy.
6. Mayor's Request Requesting an appropriation of \$3,000,000 from
 (ID # 11973) Unreserved Fund Balance ("Free Cash") to the DPW
 Snow Removal Account to mitigate the snow removal
 deficit.
7. Mayor's Request Requesting an appropriation of \$2,000,000 from the
 (ID # 11972) Rainy Day Stabilization Fund to the DPW Snow
 Removal Account to mitigate the snow removal deficit.

8. Mayor's Request (ID # 11968) Requesting to appropriate or reserve \$1,890,020 in estimated FY2016 CPA revenue for CPA projects and expenses per the recommendation of the Community Preservation Committee.
9. Mayor's Request (ID # 11969) Requesting an appropriation of \$1,200,000 from Unreserved Fund Balance ("Free Cash") to the Community Preservation Act Fund to fund community preservation projects.
10. Mayor's Request (ID # 11964) Requesting an appropriation of \$888,200 to fund the FY16 Veterans Memorial & Founders Ice Rink Enterprise Fund Budget.
11. Mayor's Request (ID # 11936) Requesting to transfer \$250,000 from various Personal Services accounts to the DPW Snow Removal Account to mitigate the snow removal deficit.
12. Mayor's Request (ID # 11963) Submitting an appropriation of \$185,000 to fund the FY2016 Dilboy Field Enterprise Fund.
13. Mayor's Request (ID # 11966) Requesting an appropriation of \$140,000 from Unreserved Fund Balance ("Free Cash") to the Fire Department Overtime account to alleviate a year end deficit.
14. Mayor's Request (ID # 11974) Requesting an appropriation of \$118,060 from Unreserved Fund Balance ("Free Cash") to various SPCD accounts to eliminate several long-standing deficits.
15. Mayor's Request (ID # 11965) Requesting an appropriation of \$115,000 from the Veterans Memorial Ice Rink Retained Earnings Account to subsidize the FY16 Veterans Memorial Ice Rink Enterprise Fund Budget.
16. Mayor's Request (ID # 11975) Requesting an appropriation of \$27,600 from Unreserved Fund Balance ("Free Cash") to the Dilboy Enterprise Fund to mitigate a revenue deficit in FY2015.
17. Mayor's Request (ID # 11961) Requesting authorization to establish the SomerTime Departmental Revolving Fund for FY2016.
18. Mayor's Request (ID # 11960) Requesting authorization to establish the Shape Up Somerville Mobile Farmers Market Departmental Revolving Fund for FY2016.
19. Mayor's Request (ID # 11962) Requesting the reauthorization of Departmental Revolving Funds for FY2016.

COMMUNICATIONS OF CITY OFFICERS

- 20. Officer's Request (ID # 11967) City Clerk submitting recommendations for adjustments to certain fees charged by the City Clerk's Office, effective July 1, 2015.

NEW BUSINESS

SUPPLEMENTAL ITEMS

- 21. Mayor's Request (ID # 11996) Requesting approval to appropriate \$233,446 from Unreserved Fund Balance ("Free Cash") to the Salary and Wage Stabilization Fund.
- 22. Mayor's Request (ID # 11995) Requesting an appropriation of \$200,000 from Unreserved Fund Balance ("Free Cash") to the Capital Projects Stabilization Fund to fund needed capital projects.
- 23. Mayor's Request (ID # 11994) Requesting an appropriation of \$200,000 from Unreserved Fund Balance ("Free Cash") to the Other Post Employment Benefits Trust Fund.
- 24. Mayor's Request (ID # 11977) Requesting a transfer totaling \$125,000 from two SPCD ISD Ordinary Maintenance Accounts to the DPW Snow Removal Account to mitigate the snow removal deficit.
- 25. Mayor's Request (ID # 11980) Requesting a transfer of \$36,000 from the Capital Projects Management Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.
- 26. Mayor's Request (ID # 11988) Requesting a transfer of \$33,000 from the SPCD Inspectional Services Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.
- 27. Mayor's Request (ID # 11989) Requesting a transfer of \$29,836 from the SPCD Planning Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.
- 28. Mayor's Request (ID # 11979) Requesting a transfer of \$26,000 from the Treasury Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.

29. Mayor's Request (ID # 11992) Requesting a transfer of \$23,000 from the SPCD Transportation and Infrastructure Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.
30. Mayor's Request (ID # 11986) Requesting a transfer of \$21,456 from the Auditing Department Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.
31. Mayor's Request (ID # 11991) Requesting a transfer of \$20,000 from the SPCD Housing Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.
32. Mayor's Request (ID # 11984) Requesting a transfer of \$13,767 from the Assessing Department Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.
33. Mayor's Request (ID # 11990) Requesting a transfer of \$11,163 from the SPCD Administration and Finance Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.
34. Mayor's Request (ID # 11981) Requesting a transfer of \$10,000 from the Council on Aging Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.
35. Mayor's Request (ID # 11985) Requesting a transfer of \$9,700 from the Veterans Services Department Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.
36. Mayor's Request (ID # 11987) Requesting a transfer of \$9,308 from the E-911 Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.
37. Mayor's Request (ID # 11978) Requesting a transfer of \$8,077 from the Somerpromise Salaries Account to the DPW Snow Removal Account to mitigate the snow removal deficit.
38. Mayor's Request (ID # 11993) Requesting a transfer of \$3,000 from the Redevelopment Authority Salaries Monthly Account to the DPW Snow Removal Account to mitigate the snow removal deficit.

LATE ITEMS

ADJOURNMENT