



**CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST - FY22
FORM A - DESIGN & CONSTRUCTION**

Project Title:	Public Safety Building CM @ Risk - Pre-Construction Phase		
Project Address:	90 Washington		
Department:	IAM - Capital Projects		
Project Mgr.:	Melissa Woods	Email:	mwoods@somervillema.gov
New Project or Modification:	Modification to Existing Project		

Department Priority:

Rank your project(s) in order of priority from your point of view. If you propose four projects, rank them 1, 2, 3, 4, with 1 being the highest, and so forth.

Project Description/Scope of Work:
Construction management services during site preparation for the Public Safety Building, including architectural and engineering services.

Justification:
Pre-construction phase is the first phase in the overall project required to deliver a public safety building that will enable the relocation of the current public safety building at 220 Washington Street.

Relationship to Other Projects:
First phase of construction of new Public Safety Building; related to New Washington Street realignment; and the relocation of some reserve fire apparatus to an addition at Lowell Street Fire Station.

- Category: Please check all appropriate boxes**
- Architectural/Engineering Feasibility Study
 - Architectural/Engineering Construction Document Services & Construction Admin
 - Building Alteration/Repair/Renovation/Addition/New Construction
 - Building Improvements (non-construction)
 - Purchase of Equipment (incl. vehicles, office equipment, hardware, etc.)
 - Information Technology Systems/Platforms (e.g. cloud based, internet based, etc.)
 - Street/Sidewalk/Monument Improvements
 - Water Improvements
 - Sewer Improvements
 - Land Development
 - Land Acquisition
 - Land Disposition
 - Parks and Open Space
 - Other

Operational Impact:
No impact in this phase of the project but overall construction of new Public Safety Building will lead to increase maintenance and operations costs.

- What impact will this project have on operational costs?**
- Reduce Cost (greater than 5%)
 - Reduce Cost (less than 5%)
 - Cost Unchanged
 - Increase Cost (less than 5%)
 - Increase Cost (greater than 5%)

Design and Construction Project Funding

		Total Estimated Cost	Prior Years Funding	FY 22	FY 23	FY 24	FY 25	FY 26
Capital Costs:								
Feasibility Study	\$	-						
Land Acquisition/Appraisal	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Remediation/LSP	\$	-						
Demolition & Site Clearance	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner's Proj. Mgr./Clerk of the Works	\$	-						
Designer Services (SD)	\$	725,000		\$ 500,000.00	\$ 225,000.00			
Designer Services (CA)	\$	-						
Construction	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance (builder's risk, addtl. Polices)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture & Equipment (FFE)	\$	-						
Police Details	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$	-						
Other (Specify)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (Specify)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$	725,000	\$ -	\$ 500,000	\$ 225,000	\$ -	\$ -	\$ -

Estimate provided by OPM and architect on project team.

Please provide suggested sources. This section will be finalized jointly by Finance and the Department.

		Total Estimated Cost	Prior Years Funding	FY 22	FY 23	FY 24	FY 25	FY 26
Funding Sources:								
Stabilization Fund	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bonds	\$	725,000		500,000	225,000			
Retained Earnings	\$	-						
General Fund	\$	-						
Special Assmnt.	\$	-	-	-	-	-	-	-
Ch. 90	\$	-						
Grants	\$	-	-	-	-	-	-	-
Receipts Reserved	\$	-						
Other (Specify)	\$	-	-	-	-	-	-	-
Other (Specify)	\$	-	-	-	-	-	-	-
Total:	\$	725,000	\$ -	\$ 500,000	\$ 225,000	\$ -	\$ -	\$ -

Evaluation Committee Use Only:

Reviewed and Approved By:

Requesting Department

Auditing

Purchasing

Date

Date

Date

Final Approval

Version

Draft

Revised

Accepted