

APPROPRIATION ORDER

Be it so Resolved, that the following sums be appropriated to operate the Water Enterprise Fund for Fiscal Year 2027.

Enterprise Funds - Water Enterprise					
Personal Services	Ordinary Maintenance	Capital Outlay	Debt Service	Special Items	FY2027 Proposed Budget
\$1,835,926	\$678,500	\$4,275,000	\$5,342,369	\$12,540,704	\$24,672,499

Revenue shall be raised from user charges and miscellaneous receipts generated by the Enterprise.