

<b>Enterprise Funds</b>	<b>Personal Services</b>	<b>Ordinary Maintenance</b>	<b>Capital</b>	<b>Debt Service</b>	<b>Special Items</b>	<b>FY2014 Budget</b>
Water Enterprise	\$ 1,036,207	\$ 657,850	\$ 2,412,000	\$ 1,841,246	\$ 7,059,218	\$ 13,006,521