

APPROPRIATION ORDER

Be it so Resolved, that the following sums be appropriated to operate the Water Enterprise Fund for Fiscal Year 2017.

Enterprise Funds	Personal Services	Ordinary Maintenance	Capital	Debt Service	Special Items	FY2017 Proposed Budget
Water Enterprise	\$ 1,321,682	\$ 688,585	\$ 500,000	\$ 1,494,517	\$ 8,820,163	\$ 12,824,947

All sums shall be raised from Enterprise Revenues.
A total of \$631,696 in Indirect Costs shall be raised and
appropriated in the General Fund Operating Budget and
allocated to the Water Enterprise Fund for funding.